



EXEMPTED VILLAGE SCHOOLS

**GRANVILLE EXEMPTED VILLAGE SCHOOL DISTRICT
BOARD OF EDUCATION
NOVEMBER 21, 2016
6:30 p.m.**

AGENDA

- 1. Call to Order**
- 2. Pledge of Allegiance**
- 3. President's Welcome**
- 4. Roll Call**

Dr. Cornman _____ Ms. Deeds _____ Mr. Ginise _____ Mr. Miller _____ Mr. Kohn _____

- 5. Commendations**

GHS Girls Soccer Team: The GHS Girls Soccer Team is being recognized for competing in the Division 2 State Soccer Tournament and for their outstanding season.

GHS Girls Cross Country Team: The GHS Girls Cross Country Team is being recognized for their first place finish in the State meet. Also, to Alyssa Christian for earning All-Ohio Honors.

GHS Boys Cross Country Team: The GHS Boys Cross Country Team is being recognized for their sixteenth place finish at the State meet. Also, to Jonny Lukins for earning All-Ohio Honors.

Granville Schools' Transportation Supervisor: Kim Clary is being recognized for completing the three-year Master Transportation Administrator Program.

- 6. Student Reports**

- Justin Thompson, GHS Student Body President

- 7. Staff Reports**

- Principal CIP's – All Principals
- OH YES Survey Update – Matt Durst
- Board Policies (First Reading) – Jeff Brown

- 8. Board Discussion**

- Mission Re-write

9. Public Comments

This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. There is a time for public participation during the meeting as indicated in the agenda.

See Board Policy No. 0169.1 – Public Participation at Board Meetings.

10. Board Reports

Dr. Jennifer Cornman
Thomas Miller

C-TEC Board
Granville Education Foundation

11. Action Agenda

11.01 Resolution for Electric Purchasing Coop

Recommended by Superintendent:

Motion: Approval of the resolution authorizing purchase of competitive retail electric service from the lowest responsible bid submitted to META Solutions for the billing period commencing with the June 2017 billing cycle and terminating no later than the May 2020 billing cycle.

Dr. Cornman_____Ms. Deeds _____Mr. Ginise _____Mr. Miller_____ Mr. Kohn_____

11.02 2017-2018 School Calendar

Recommended by Superintendent:

Motion: Approval of the 2017-2018 School Calendar. **(Attachment)**

Dr. Cornman_____Ms. Deeds _____Mr. Ginise _____Mr. Miller_____ Mr. Kohn_____

11.03 Contracted Service Agreement

Recommended by Superintendent:

Motion: Approval of the contracted service agreement with ESC of Central Ohio for students enrolled in the ESC TRACC (Transition Resources to Access College and Careers) program.

Dr. Cornman_____Ms. Deeds _____Mr. Ginise _____Mr. Miller_____ Mr. Kohn_____

12. Consent Agenda

12.01 Approval of Routine Business by Consent

The Superintendent recommends the acceptance of the following consent items.

A. Adoption of Minutes:

Adopt the minutes of the regular Board of Education meeting held on October 17, 2016. **(Attachment)**

B. Donations:

- A donation of \$100.00 to GHS Band from Sheridan Band Boosters.
- A donation of \$5,000 to GES for the bookroom and \$7,422.89 for equipment from the GES/GIS PTO.
- A donation of an equipment truck valued at \$5,100 for the Granville High School Band from the Granville Music Boosters.
- A donation of \$50.00 to GHS Steel Drum Band from the Granville Kiwanis.

C. Grants:

- Granville Education Foundation and Licking County Foundation grants for 2016-2017 school year:
 - GMS Tinker Space; Erica Mackley and Evan McCullough, GMS, \$4,000.
 - Video Production Equipment Carts; Sally Gummere and Evan McCullough, GHS, \$4,000.
 - Farmbot Grant; Derrick Fisher, Jim Reding and Evan McCullough, GHS, \$2,750.

D. Employment:

1. Substitute Teachers/Aide/Secretary Contracts for the 2016-2017 School Year

Superintendent recommends employment of the following substitute contract(s) pending verification of all licensure requirements and BCII/FBI criminal records check.

- Cynthia Schmidt, retroactive to November 1, 2016.
- Connie Bryant, retroactive to November 9, 2016.
- Adriana Spencer, retroactive to November 9, 2016.
- Dawn Burton, retroactive to November 15, 2016.

2. Volunteers for the 2016-2017 School Year

Superintendent recommends approval of the following volunteer positions pending verification of all licensure requirements, years of experience calculations and BCI/FBI criminal records checks.

- Keith Mullins, Varsity Assistant Girls and Boys Basketball.

3. Resignations

Superintendent recommends with appreciation of service, approval of the following resignation:

- Bobbi Seidell, GHS Girls Lacrosse Coach, effective October 24, 2016.

4. Retirements

Superintendent recommends with appreciation of service, approval of the following retirement:

- Debbie Lazorski, Educational Aide, effective February 16, 2017.

5. Supplementals for the 2016-2017 School Year

Superintendent recommends employment of the following supplemental contracts pending verification of all licensure requirements and BCII/FBI criminal records check.

<u>Group 3</u>	<u>Name</u>
Head Competition Cheerleading	Julie Hardesty
<u>Group 7</u>	<u>Name</u>
MathCounts (.50)	Sandy Doty
<u>Group 8</u>	<u>Name</u>
Saturday School Monitor	Laura Whittington

E. Leaves of Absence

Superintendent recommends approval of the following leaves of absence:

- Jaclyn Walker, GMS Teacher, maternity leave of absence beginning with the birth of the baby expected to be on or before January 21, 2017 for approximately six weeks.
- Judith Ward, Bus Driver, leave of absence beginning on October 24, 2016 and ending on November 22, 2016.
- Melinda VanWey, Bus Aide, unpaid leave of absence November 8-9, 2016.
- Scott Krueger, GMS Teacher, military leaves of absence November 14-17, 2016 and December 5-7, 2016.
- Virginia McAnally, Bus Driver, unpaid leave of absence December 26, 2016 through January 13, 2017.

Dr. Cornman _____ Ms. Deeds _____ Mr. Ginise _____ Mr. Miller _____ Mr. Kohn _____

End of Consent Agenda

13. Finances

13.01 Financial Statements

Treasurer recommends:

Motion: Approval of the October, 2016 financial report. **(Attachment)**

Dr. Cornman _____ Ms. Deeds _____ Mr. Ginise _____ Mr. Miller _____ Mr. Kohn _____

13.02 Resolution Deeming Transportation Impractical

Treasurer recommends:

Motion: Approval of resolution deeming bus transportation to Marburn Academy impractical for students.

Dr. Cornman _____ Ms. Deeds _____ Mr. Ginise _____ Mr. Miller _____ Mr. Kohn _____

13.03 Resolution Dissolving Fund

Treasurer recommends:

Motion: Approval of resolution to dissolve fund 901S and transfer the balance in the fund to the Music Boosters.

Dr. Cornman _____ Ms. Deeds _____ Mr. Ginise _____ Mr. Miller _____ Mr. Kohn _____

14. Adjournment

Motion: To adjourn.

Dr. Cornman _____ Ms. Deeds _____ Mr. Ginise _____ Mr. Miller _____ Mr. Kohn _____

Public Participation at Board Meetings

The Board of Education recognizes the value to school governance of public comment on educational issues and the importance of allowing members of the public to express themselves on school matters of community interest. In order to permit the fair and orderly expression of such comment, the Board shall provide a period for public participation at every regular meeting of the Board and shall publish rules to govern such participation in Board meetings. The presiding officer of each Board meeting at which public participation is permitted shall administer the rules of the Board for its conduct. The presiding officer shall be guided by the following rules:

- A. Public participation shall be permitted as indicated on the agenda.
- B. Anyone having a legitimate interest in the actions of the Board may participate during the public portion of a meeting.
- C. Participants must be recognized by the presiding officer and will be requested to preface their comments by an announcement of their name, address, and group affiliation, if and when appropriate.
- D. Each statement made by a participant shall be limited to approximately three (3) minutes duration.
- E. All statements shall be directed to the presiding officer; no person may address or question Board members individually.
- F. Tape or video recordings are permitted, providing the person operating the recorder has received approval from the Superintendent prior to the Board meeting and agrees to the placement of the equipment and to abide by the following conditions: 1) no obstructions are created between the Board and the audience; 2) no interviews are conducted in the meeting room while the Board is in session; 3) no commentary, adjustment of equipment, or positioning of operators is made that would distract either the Board or members of the audience while the Board is in session.
- G. The presiding officer may 1) interrupt, warn, or terminate a participant's statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant; 2) request any individual to leave the meeting when that person does not observe reasonable decorum; 3) request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting; 4) call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.
- H. The portion of the meeting during which the participation of the public is invited shall be limited to approximately thirty (30) minutes at the beginning of the meeting early in the agenda.

From Granville Exempted Village Schools ByLaws and Policies No. 0169.1

2017-2018 SCHOOL CALENDAR DRAFT (Aug. 23 Start)

AUGUST (7 days)

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	▲	▲	19
20	▲	▲	■	24	25	26
27	28	29	30	31		

SEPTEMBER (19 days)

S	M	T	W	T	F	S
					1	2
3	★	5	6	7	8	9
10	11	12	13	14	15	16
17	▲	19	20	21	22	23
24	25	26	27	28	29	30

OCTOBER (20 days)

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	★	21
22	▲	24	25	26	✱	28
29	30	31				

NOVEMBER (19 days)

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	★	★	★	25
26	27	28	29	30		

DECEMBER (14 days)

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	★	★	23
24	★	★	★	★	★	30
31						

JANUARY (19 days)

S	M	T	W	T	F	S
	★	★	3	4	5	6
7	8	9	10	11	✱	13
14	★	16	17	18	19	20
21	22	23	24	25	26	27
28	▲	30	31			

FEBRUARY (18 days)

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	★	17
18	★	20	21	22	23	24
25	26	27	28			

MARCH (17 days)

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	✱	24
25	★	★	★	★	★	31

APRIL (20 days)

S	M	T	W	T	F	S
1	★	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

MAY (21 days)

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
●	★	29	✱	▲		

- ▲ Teacher In-Service Day
 - First Day of School
 - ★ No School
 - ✱ End of Grading Period
 - Graduation

August 17, 18, 21 & 22 ———— Teacher In-Service (NO SCHOOL)
 August 23 ————— First Day for Students
 September 4 ————— Labor Day (NO SCHOOL)
 September 18 ————— Teacher In-Service (NO SCHOOL)
 October 20 ————— Conference Exchange (NO SCHOOL)
 October 23 ————— Teacher In-Service (NO SCHOOL)
 October 27 ————— End of First Quarter (44 days)
 November 22-24 ————— Thanksgiving Break
 December 20 ————— Last Day Prior to Winter Break
 December 21 ————— First Day of Winter Break
 January 3 ————— First Day Back from Winter Break
 January 12 ————— End of Second Quarter (43 days)
 January 12 ————— End of First Semester (87 days)
 January 15 -- Martin Luther King Jr., Day (NO SCHOOL)

January 29 ————— Teacher In-Service (NO SCHOOL)
 February 16 ————— Conference Exchange (NO SCHOOL)
 February 19 ————— President's Day (NO SCHOOL)
 March 23 ————— End of Third Quarter (46 days)
 March 24 ————— First Day of Spring Break
 April 3 ————— First Day Back from Spring Break
 May 27 ————— Graduation
 May 28 ————— Memorial Day (NO SCHOOL)
 May 30 ————— End of Fourth Quarter (41 days)
 May 30 ————— End of Second Semester (87 days)
 May 30 ————— Last Day for Students (174 days)
 May 31 ————— Staff Records Day
 May 31 – June 6 ————— Calamity Make-Up Days



EXEMPTED VILLAGE SCHOOLS

Granville Board of Education
REGULAR MEETING MINUTES
October 17, 2016

Monday, October 17, 2016

The Granville Exempted Village School District Board of Education met in regular session at the District Office on this date. The President of the Board Dr. Jennifer Cornman called the meeting to order at 6:30 p.m. Responding to roll call was: Dr. Jennifer Cornman, Ms. Amy Deeds, Mr. Russell Ginise, and Mr. Andrew Kohn. Mr. Thomas Miller was absent. Also present was Jeff Brown, Superintendent, and Michael Sobul, Treasurer.

Pledge of Allegiance

President's Welcome

Commendations

National Merit® Scholarship Recognition: Nine Granville students will be commended for achieving recognition by the National Merit® Scholarship Program. The National® Scholarship Program is an academic competition for recognition and scholarships. Each year more than 1.5 million students across the country enter the National Merit® Program by taking the Preliminary SAT/National Merit® Scholarship Qualifying Test (PSAT/NMSQT). Of these students, approximately 50,000 or the top three percent are recognized by the National Merit® Corporation.

Honorees:

- Max Budd**– National Merit® Semifinalist
- Forrest Lee**– National Merit® Semifinalist
- Devin Bennett** – National Merit® Commended Scholar
- Brendan Bittel** - National Merit® Commended Scholar
- Craig Fouts** - National Merit® Commended Scholar
- Mathieu Holt**– National Merit® Commended Scholar
- Natalie Houser** – National Merit® Commended Scholar
- Nick Unkefer**– National Merit® Commended Scholar
- Gayla Wolcott** – National Merit® Commended Scholar

North America Association of Environmental Educator of the Year: GHS Teacher Jim Reding is being recognized for his exemplary efforts in promoting environmental education in K-12 classroom settings, as well as engaging community organizations to create a more sustainable future.

Student Reports

Justin Thompson, GHS Student Body President

Staff Report

- Five Year Forecast – Mike Sobul



Granville Board of Education
REGULAR MEETING MINUTES
October 17, 2016

Board Reports

- Dr. Jennifer Cornman C-TEC Board
- Jeff Brown Granville Education Foundation

Consent Agenda

10.17.01 Approval of Routine Business by Consent

Moved by Mr. Ginise, seconded by Ms. Deeds for approval of the following items as recommended by the Superintendent:

Adoption of Minutes: Adopt the minutes of the regular Board of Education meeting held September 19, 2016.

Donations:

- A donation of 30 shin guards for GIS PE department valued at \$240.00 from The Goldenberg family.
- A donation of \$400.00 to the GHS band for their participation in the parade from Jackson Area Festival.
- A donation of \$100.00 to the GHS band for their participation in the festival from Jackson City School District.
- A donation of \$12,500 to GIS from the GES/GIS PTO for movement furniture, playground equipment, technology and fitness trail.

Grants:

- A grant in the amount of \$1,500.00 to GMS for the Ruling Our eXperiences (ROX) program from the Granville Kiwanis.
- A grant in the amount of \$1,000.00 for the GHS bench project from the Granville Education Foundation.
- A grant in the amount of \$200.00 for lego supplies for GMS Maker Monday program from the Delta Kappa Gamma, Beta Delta Chapter Teacher Grant.

Field Trips:

- GMS Youth In Government to travel to Columbus, Ohio for program simulation. They will leave Sunday, November 20 and return Tuesday, November 22, 2016.

Employment:

1. Substitute Teachers/Aide/Secretary Contracts for the 2016-2017 School Year

Superintendent recommends employment of the following substitute contract(s) pending verification of all licensure requirements and BCII/FBI criminal records check.

- Carmen Musick, retroactive to October 11, 2016.
- Sue Wadley, retroactive to September 27, 2016.
- Beth Barker, retroactive to September 28, 2016.
- Jodi Bering, retroactive to October 7, 2016.
- Pam Thompson, retroactive to September 19, 2016.



EXEMPTED VILLAGE SCHOOLS

Granville Board of Education
REGULAR MEETING MINUTES
October 17, 2016

2. Classified Positions for the 2016-2017 School Year

Superintendent recommends employment of the following classified contract(s) pending verification of all licensure requirements and BCII/FBI criminal records check.

- Bobbi Seidell, continuing contract for the 2016-2017 school year as the GHS Guidance Secretary (correction from June 20, 2016 board agenda).

3. Extended Time Contracts for the 2016-2017 School Year

Superintendent recommends employment of the following extended time contract(s) pending verification of all licensure requirements and BCII/FBI criminal records check.

- Lori Fender, GES Instructional Coach, five days
- Lisa Rogers, GIS Instructional Coach, five days

4. Home Instructors for the 2016-2017 School Year

Superintendent recommends employment of the following home instructors pending verification of all licensure requirements and BCII/FBI criminal records check.

- Deb Thomas
- Lisa Rogers
- Rita Baldwin
- Joe Dowling

5. Volunteers for the 2016-2017 School Year

Superintendent recommends approval of the following volunteer positions pending verification of all licensure requirements, years of experience calculations and BCI/FBI criminal records checks.

- Logan Pence, MS Volleyball.
- Dennis Evans, MS 8th Grade Girls Basketball.
- Andrew Vernau, Asst. Varsity Boys Basketball.

6. Resignations

Superintendent recommends with appreciation of service, approval of the following resignation:

- Mike Hensley, Asst. Varsity Football Coach, retroactively to September 26, 2016.

7. Supplementals for the 2016-2017 School Year

Superintendent recommends employment of the following supplemental contracts pending verification of all licensure requirements and BCII/FBI criminal records check.



GRANVILLE

EXEMPTED VILLAGE SCHOOLS

Granville Board of Education
REGULAR MEETING MINUTES
October 17, 2016

Group 0

Head Girls Basketball

Name

Eric Steele

Group 2

Head Swimming – Girls

Name

Hillary Stahl

Head Swimming – Boys

Tyler Paulsen

Group 3

Musical Director (.50)

Name

Bruce Piper

Asst. HS Boys Basketball

Derrick Fisher

Asst. JV Boys Basketball

Eric Minton

Asst. HS Boys Basketball

Matt Engler

Asst. HS Girls Basketball

Cindy Zaino

Asst. HS Girls Basketball

Guy Michael

Head Indoor Track

James Green

Group 4

MS Boys Basketball – 8th

Name

Brandon Dickerson

MS Boys Basketball – 7th

Paul Drake

MS Girls Basketball – 7th

Tiera Cramer

MS Girls Basketball – 8th

Tim Shull

Asst. Wrestling

Steve Mendicino

MS Volleyball - 7th

Brenden Pence (retroactive to
September 12, 2016)

Group 5

Basketball Site Manager

Name

Laura Whittington

MS Wrestling

Brent Simms

Group 6

ES Team Leader – KG

Name

Janet Diddle

8. Leaves of Absence

Superintendent recommends approval of the following leaves of absence:

- Nate Evans, GHS Teacher, unpaid day October 24, 2016.
- Ralph Hicks, GMS Teacher, unpaid day, retroactively on September 19, 2016.
- Dana Decker, GHS Teacher, unpaid day November 28, 2016.
- Jerod Smith, GHS/GMS Band Director, unpaid day November 28, 2016.
- Elizabeth Kowalczyk, GES Music Teacher, unpaid child care leave of absence running concurrently with maternity leave, beginning with the birth of the baby expected to be on or before January 8, 2017 until beginning of second semester of the 2017-2018 school year.



Granville Board of Education
REGULAR MEETING MINUTES
October 17, 2016

- Ginny McAnally, Bus Driver, leave of absence beginning on October 4, 2016 until approximately November 28, 2016.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, aye; Mr. Miller, absent; Mr. Kohn, aye. Motion carried.

End of Consent Agenda

Finances

The Treasurer recommends the approval of the following agenda items:

10.17.02 Approval of Financial Statements

Moved by Mr. Ginise, seconded by Mr. Kohn for approval of the September 2016 Financial Report (On file in the Treasurer's Office).

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, aye; Mr. Miller, absent; Mr. Kohn, aye. Motion carried.

10.17.03 Approval of Five Year Forecast

Moved by Ms. Deeds, seconded by Mr. Ginise for approval of the Five Year Forecast statement. (On file in the Treasurer's Office).

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, aye; Mr. Miller, absent; Mr. Kohn, aye. Motion carried.

10.17.04 Approval of Resolution for Authorizing Charge of Expense

Moved by Ms. Deeds, seconded by Mr. Ginise for approval of the resolution authorizing the charge of expense of \$3,000 in the General Fund.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, aye; Mr. Miller, absent; Mr. Kohn, aye. Motion carried.

10.17.05 Adjournment

Moved by Ms. Deeds, seconded by Mr. Kohn to adjourn the meeting at 7:46 p.m.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, aye; Mr. Miller, absent; Mr. Kohn, aye. Motion carried.



EXEMPTED VILLAGE SCHOOLS

Granville Board of Education
REGULAR MEETING MINUTES
October 17, 2016

Dr. Jennifer Cornman, President

Mike Sobul, Treasurer



GRANVILLE EXEMPTED VILLAGE SD

Monthly Financial Report

For the F.Y. 2017 Month Ending: October
11/9/2016

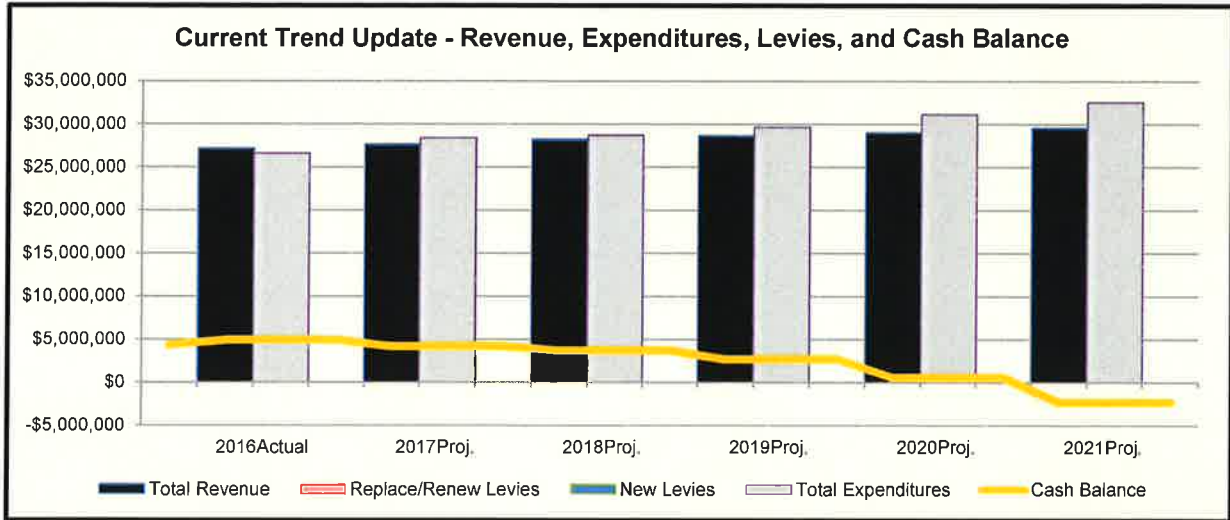
Table of Contents

Overview	3
Updated Forecast Trend For The Month of October, F.Y. 2017	4
Fiscal Year To Date -- Year-Over-Year Revenue Comparison	5
Fiscal Year To Date -- Year-Over-Year Expenditure Comparison	6
Fiscal Year To Date (July - October) Actual Revenue Compared to Estimates	7
Fiscal Year To Date (July - October) Actual Expenditures Compared to Estimates	8
Monthly Cash Balance Estimates Fiscal Years 2017 and 2018	9
Cash Reconciliation	10

Overview

<u>Page</u>	
4	Current trends are largely unchanged from the October forecast submission.
5	Revenues are up 2.5 percent from last year.
6	Expenditures are up 4.7 percent from last year.
7	Revenues are slightly above projections through October.
8	Expenditures are on target through October.
9	Monthly cash flow remains above district guidelines in all but one month.
10	The district has \$12.9 million in cash across all funds at the end of October.

Updated Forecast Trend For The Month of October, F.Y. 2017



Projected Revenue Surplus/(Shortfall) by Year					
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Revenue Surplus/ (Shortfall)	(\$751,231)	(\$489,978)	(\$971,116)	(\$2,137,950)	(\$2,981,298)

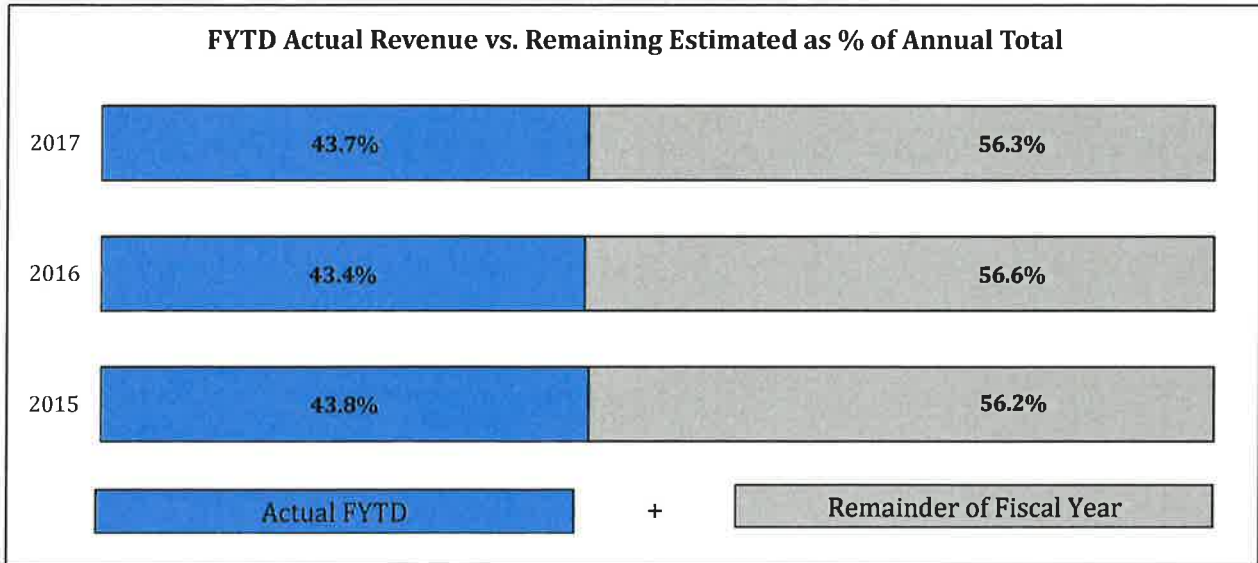
Forecast Updated Trend			
Compared to Updated Trend Forecast as of 11/9/2016			
Variance between Prior and Current Forecast:	2017	2018	2019
Current Forecast Revenue Trend OVER/ UNDER Prior	-0.01%	0.27%	0.25%
Current Forecast Expenditure Trend OVER/ UNDER Prior	-0.01%	0.04%	0.04%
Cumulative Variance \$\$\$ Impact on Ending Cash Balance	\$15	\$63,726	\$123,828

What are the current forecast trends?

The forecast has improved marginally from what was filed in October.

Fiscal Year To Date -- Year-Over-Year Revenue Comparison

Analysis of actual revenue for the fiscal year period July - October.



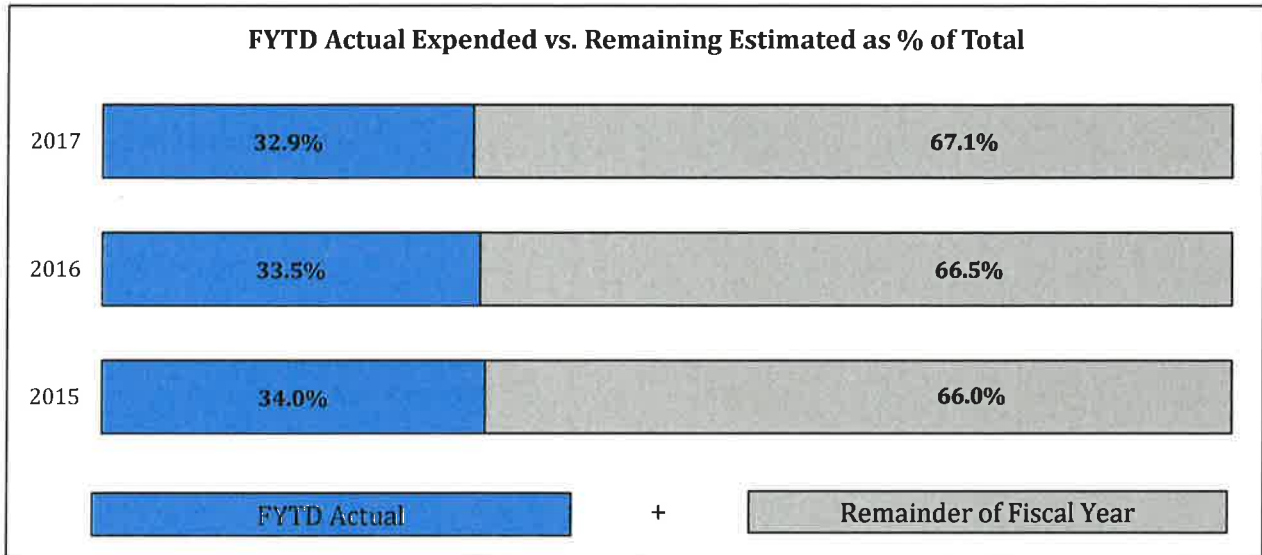
Percent of Annual Total		Actual Fiscal Year To Date Revenue, July - October			F.Y. 2017	
		2015 FYTD	2016 FYTD	2017 FYTD	YOY Change	
63.3%	Real Estate Taxes	7,772,601	8,014,205	8,115,005	\$ 100,800	1.3%
0.0%	Public Utility PP Taxes	398,479	415,933	563,671	\$ 147,738	35.5%
0.0%	Income Tax	-	-	-	\$ -	0.0%
23.4%	State Aid (Formula + Rest)	2,140,340	2,169,251	2,185,173	\$ 15,922	0.7%
7.3%	State Tax Reimb.	999,256	1,001,926	1,004,605	\$ 2,679	0.3%
2.0%	Other Revenue	320,246	177,489	212,662	\$ 35,173	19.8%
0.0%	Other Sources	52,731	3,819	1,479	\$ (2,340)	-61.3%
100%	Total Revenue	11,683,653	11,782,623	12,082,595	\$ 299,972	2.5%
					Total YOY Percentage Change	2.5%

How does fiscal year-to-date revenue compare to prior years?

Revenues are 2.5 percent ahead of last year and very consistent with prior year trends.

Fiscal Year To Date -- Year-Over-Year Expenditure Comparison

Analysis of Actual Expenditures for the fiscal year period July - October.



Percent of Annual Total		Actual Fiscal Year To Date Expenditures, July - October			F.Y. 2017 YOY Change	
		2015 FYTD	2016 FYTD	2017 FYTD		
52.3%	Salaries	4,412,758	4,645,712	4,811,422	\$ 165,710	3.6%
25.2%	Benefits	2,032,147	2,342,594	2,386,742	\$ 44,148	1.9%
14.4%	Purchased Services	1,235,890	1,377,586	1,497,800	\$ 120,214	8.7%
3.9%	Supplies	376,286	344,859	345,889	\$ 1,030	0.3%
0.2%	Capital	40,065	28,966	10,774	\$ (18,192)	-62.8%
0.8%	Debt, Intergov	-	-	-	\$ -	0.0%
1.3%	Other Objects	145,486	164,139	176,357	\$ 12,218	7.4%
1.9%	Other Uses	242,741	3,284	92,700	\$ 89,416	2722.8%
100%	Total Expenditures	8,485,373	8,907,140	9,321,684	\$ 414,544	
					Total YOY Percentage Change	4.7%

How do fiscal year-to-date expenditures compare to prior years?

Expenditures are 4.7 percent ahead of last year and a little behind prior year trends. The biggest percentage increases are in purchased services, primarily to meet increased student needs and from a \$76,000 transfer from the operating fund to the permanent improvement fund for the tennis court infrastructure project.

Fiscal Year To Date (July - October) Actual Revenue Compared to Estimates

FY 2017 To-date Estimated Variance as % of Annual Total

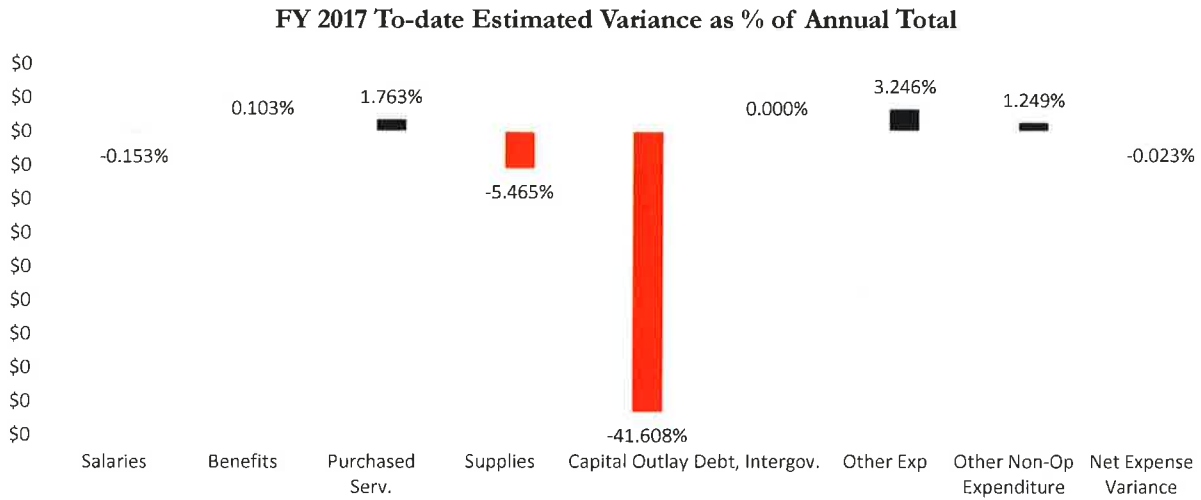


		2017 FYTD	2017 FYTD	2017 FYTD
		Actual	Estimated	Actual Over/
		July	July	(Under)
		through	through	Estimated
		October	October	Variance
Revenue:				
For the F.Y. 2017 Period: July - October				
K	Real Estate Taxes	8,115,005	7,993,676	121,329
L	Public Utility PP Taxes	563,671	532,682	30,989
M	Income Tax	-	-	-
N	State Aid (Formula + Restricted)	2,185,173	2,144,665	40,508
P	State Tax Reimb.	1,004,605	1,005,082	(477)
Q	Other Revenue	212,662	206,034	6,628
R	Total Operating Revenue	12,081,116	11,882,139	198,977
S	Other Non-Op Revenue	1,479	1,600	(121)
T	Total Operating Revenue Plus Other Sources	12,082,595	11,883,739	198,856

How do FYTD revenue cash flow estimates compare to actual?

Through September revenues are slightly ahead of original estimates because of marginally higher than expected current collection rates for real property tax in 2016.

Fiscal Year To Date (July - October) Actual Expenditures Compared to Estimates

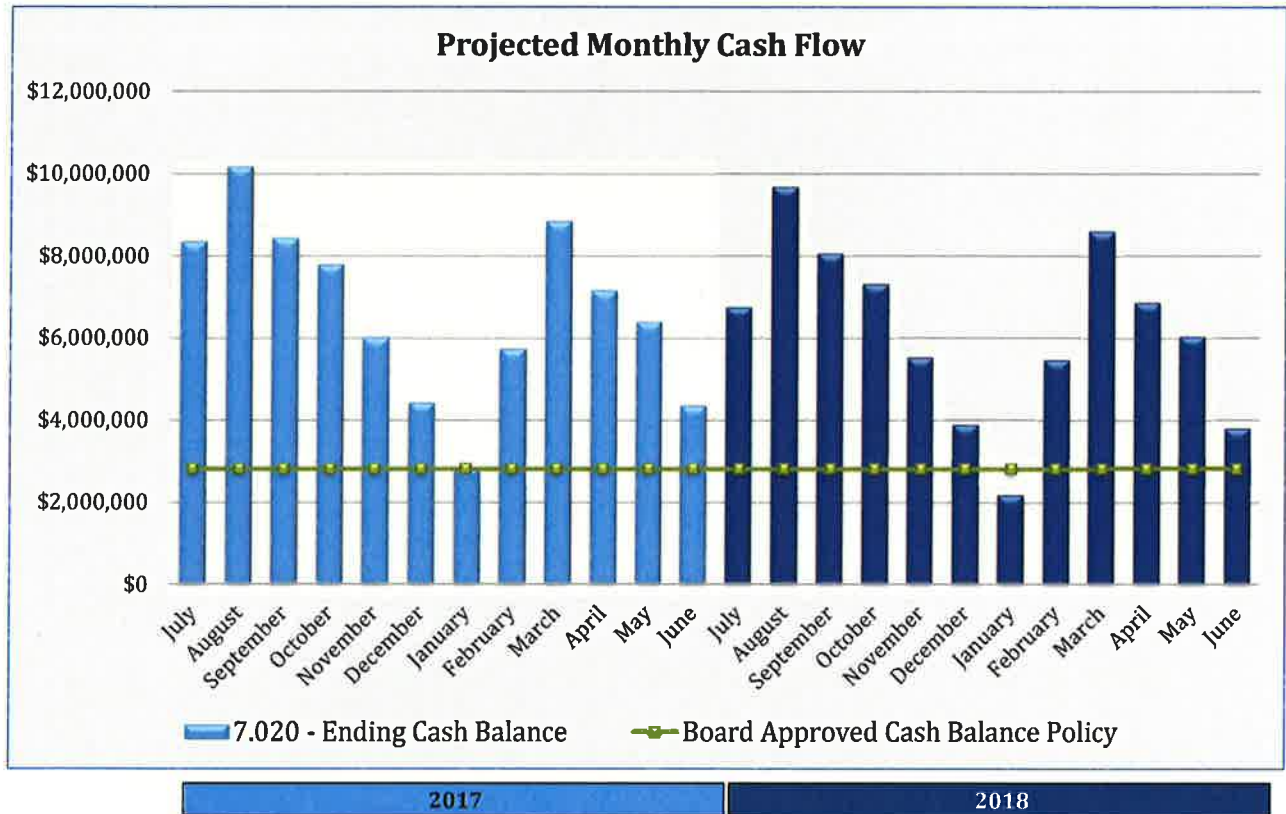


Expenditures:		Actual	Estimated	Actual Over/ (Under) Estimate Variance
For the F.Y. 2017 Period: July - October		July - October	July - October	
K	Salaries	4,811,422	4,834,042	(22,620)
L	Benefits	2,386,742	2,379,385	7,357
M	Purchased Services	1,497,800	1,425,996	71,804
N	Supplies	345,889	406,344	(60,455)
O	Capital	10,774	32,194	(21,420)
P	Debt, Intergov.	-	-	-
Q	Other Objects	176,357	164,289	12,068
R	Total Operating Expenditures	9,228,984	9,242,250	(13,266)
S	Other Non-Op Expenditures	92,700	86,003	6,697
T	Total Operating Expenditures Plus Other Uses	9,321,684	9,328,253	(6,569)

How do FYTD expenditure cash flow estimates compare to actual?

Through October expenditures are essentially at estimated levels.

Monthly Cash Balance Estimates Fiscal Years 2017 and 2018



Monthly cash flow estimates

Cash flow remains above targeted levels in every month other than January 2018.

Cash Reconciliation

DATE: 11/03/2016 TIME: 12:03	GRANVILLE EXEMPTED VILLAGE CASH RECONCILIATION AS OF 11/03/2016	PAGE: 1 (USAEMSED7)
	SUB-TOTALS	TOTALS
	-----	-----
Gross Depository Balances:		
ICS MMA	\$ 7,825,928.35	
PARK NATIONAL BANK - NEW GENERAL	252,227.74	
ICS DEMAND	1,283,227.26	
NBC SECURITIES	24,530.72	
STAR OHIO	486.55	
PARK NATIONAL BANK-FOOD SERVICES	130,220.22	
PARK NATIONAL BANK-FSA ACCOUNT	8,624.68	

Total Depository Balances (Gross)		\$ 9,525,245.52
Adjustments to Bank Balance:		
Cash in Transit to Bank	\$ 16,919.68	
Outstanding Checks	149,002.39-	
Adjustments	1,066.86	
STOLEN CHECK ADJUSTMENT		
ADJUSTMENT		

Total Adjustments to Bank Balance		131,015.85-
Investments:		
Treasury Bonds and Notes	\$ 0.00	
Certificate of Deposits	3,500,000.00	
Other Securities	0.00	
Other Investments:		
HOBEN SCHOLARSHIP	\$ 3,014.67	
BDB FOSE	1,801.14	
Eikenberry Memorial Acct.	8,105.75	
CONSOLO SHOLARSHIP	12,250.00	
MARSHALL ACCOUNT	3,535.56	

Total Investments		3,528,707.12
Cash on Hand:		
Petty Cash:		
Change Cash:		
Cash with Fisoal Agent	0.00	

Total Cash on Hand		0.00

Total Balances		\$ 12,922,936.79
		=====

The district has about \$12.9 million in total cash as of the end of October.