



**GRANVILLE EXEMPTED VILLAGE SCHOOL DISTRICT
BOARD OF EDUCATION
August 14, 2017
6:30 p.m.**

AGENDA

1. **Call to Order**
2. **Pledge of Allegiance**
3. **President's Welcome**
4. **Roll Call**

Dr. Cornman _____ Ms. Deeds _____ Mr. Ginise _____ Mr. Miller _____ Mr. Kohn _____

5. **Staff Reports**

- Testing Update – Ryan Bernath
- Mission Rebrand – Studio Freight and Jeff Brown

6. **Public Comments**

This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. There is a time for public participation during the meeting as indicated in the agenda.

See Board Policy No. 0169.1 – Public Participation at Board Meetings

7. **Board Discussion**

8. **Action Agenda**

- 8.01 **Appointment of a Delegate to Attend the Annual Business Meeting of the Ohio School Boards Association**

Recommended by Superintendent:

Motion: Appoint _____ as the district's delegate to the annual business meeting of the Ohio School Boards Association (OSBA) to be held November 13, 2017.

Dr. Cornman _____ Ms. Deeds _____ Mr. Ginise _____ Mr. Miller _____ Mr. Kohn _____

8.02 Approval of Sport Safe Contract

Recommended by Superintendent:

Motion: Approval of the contract with Sport Safe beginning the 2017-2018 school year pending successful corporate background check.

Dr. Cornman _____ Ms. Deeds _____ Mr. Ginise _____ Mr. Miller _____ Mr. Kohn _____

8.03 Approval of Bus Routes for the 2017-2018 School Year

Recommended by Superintendent:

Motion: Approval of the bus routes for the 2017-2018 school year (copy on file in the District Office).

Dr. Cornman _____ Ms. Deeds _____ Mr. Ginise _____ Mr. Miller _____ Mr. Kohn _____

8.04 Agreement with The Learning Spectrum

Recommended by Superintendent:

Motion: Approval of the agreement with The Learning Spectrum to educate special needs students, including related services, for the 2017-2018 school year.

Dr. Cornman _____ Ms. Deeds _____ Mr. Ginise _____ Mr. Miller _____ Mr. Kohn _____

8.05 Resolution for Renewal of Health Insurance

Recommended by Superintendent:

Motion: Approval of the resolution approving the renewal of health insurance with Medical Mutual for two years effective January 1, 2018.

Dr. Cornman _____ Ms. Deeds _____ Mr. Ginise _____ Mr. Miller _____ Mr. Kohn _____

8.06 Approval of Resolution for Purchase of School Buses

Recommended by Superintendent:

Motion: Approval of resolution authorizing lease purchase of one school bus in the amount of \$90,125.00 and lease purchase of two school buses at \$84,580.00 per bus.

Dr. Cornman _____ Ms. Deeds _____ Mr. Ginise _____ Mr. Miller _____ Mr. Kohn _____

9. Consent Agenda

9.01 Approval of Routine Business by Consent

The Superintendent recommends the acceptance of the following consent items.

A. Adoption of Minutes:

Adopt the minutes of the regular Board of Education meeting held on July 17, 2017. **(Attachments)**

B. Acceptance of Donations/Gifts:

- Cash donations totaling \$121.00 to GHS Band from a Blue Steel Performance.
- Donations totaling \$200.00 to GHS Band from The Heisey Wind Ensemble.
- Donations totaling \$700.00 to GHS Band from the Granville Kiwanis Foundation.
- A donation of \$250.00 to GHS Band from the Kiwanis Club of Newark.
- A donation of \$150.00 to GHS Band from Mike Bait.
- A donation of two trees valued at \$1001.50 to GHS from Tom Ellinger of Ellinger and Son Landscape Contractors.
- An award of \$7,500.00 to Jim Reding from the Martha Holden Jennings Foundation for a science project.
- A donation of \$2,000 to GHS for science and math programs from John Sadaghiani.

C. Employment:

1. Supplemental Contracts for 2017-2018

Superintendent recommends employment of the following supplemental contract(s) pending verification of all licensure requirements and BCII/FBI criminal records check.

<u>Group 3</u>	<u>Name</u>
GHS Robotics	Keith Duffus
<u>Group 5</u>	
Piano Accompanist (.70)	Casey Cook
MS Yearbook Editor (.50)	Steffie Eversole
<u>Group 6</u>	
HS Student Council (.50)	Jody Overholt
MS 8 th Grade Team Leader	Pam Bice
MS Intervention Specialist Team Leader	Matt Engler
MS Fine Arts Team Leader	Sue Zeanah
MS Yearbook Pictures	Lisa Yeager

Group 7

Power of the Pen
Science Olympiad

Susan Cramer
Josh Grischow

Group 8

MS FCCLA Advisor
MS Youth in Government (.50)
MS Youth in Government (.50)

Barb Blatter
Dave Stewart
Meg Haller

2. Volunteers

Superintendent recommends employment of the following volunteer positions pending verification of all licensure requirements and BCII/FBI criminal records check.

- Karla Shockley, MS Counseling Office
- Mark Flowers, MS 7th Grade Volleyball

3. Home Instructors for the 2017-2018 School Year

Superintendent recommends employment of the following home instructor contract(s) pending verification of all licensure requirements and BCII/FBI criminal records check.

- Mary Dwyer
- Ryan Schwaiger
- MJ Burgess

4. Certified Staff Contract Renewals

Each person listed will receive a full-time contract unless otherwise noted:

One Year Contracts (2017-2018 School Years)

Craig Wenning – HS Industrial Technology

5. Substitute Contracts for 2017-2018

Superintendent recommends employment of the following substitute contract(s) pending verification of all licensure requirements and BCII/FBI criminal records checks.

Substitute Teachers/Aide/Secretary for the 2017-2018 School Year

- Kelly Green
- Heather Wenning
- Heather Yontz
- Monica Graffeo

- Anthony Raffa
- Scott Wray
- Danielle Madden
- Brandon Dickerson
- Alissa Byers
- Patricia Pastor
- Sarah Sarrensen
- Carmen Musick
- Dawn Martin
- Sarah Gifford
- Kelsey Jones
- Aaron Gilbert
- Maura Eggert
- Ashley Rose
- Mary Dwyer
- Lori Clarke

6. Substitute Nurse Contracts for the 2017-2018 School Year

Superintendent recommends employment of the following substitute nurse contract(s) pending verification of all licensure requirements and BCII/FBI criminal records checks.

- Silvana Varrasso

7. Certified Contracts for the 2017-2018 School Year

Superintendent recommends employment of the following certified contract(s) pending verification of all licensure requirements and BCII/FBI criminal records checks.

- Jason Muhlenkamp, GIS Fourth Grade Math/Science Teacher, a one year contract effective the 2017-2018 school year.

8. Classified Contracts for the 2017-2018 School Year

Superintendent recommends employment of the following certified contract(s) pending verification of all licensure requirements and BCII/FBI criminal records checks.

- Karen Richards, Educational Aide, a one year contract effective the 2017-2018 school year.
- Cathy Mincks, Educational Aide assigned to a bus, a one year contract effective the 2017-2018 school year.

9. Leaves of Absence

Superintendent submits:

- Gerald Holmes, GHS Math Teacher, an unpaid day of absence November 21, 2017.
- Sarah Danford, GES Teacher, a leave of absence beginning August 17, 2017 through October 27, 2017.
- Scott Krueger, GMS Science Teacher, a leave of absence August 17, 2017 through August 29, 2017.

10. Resignations

Superintendent recommends with appreciation of service, approval of the following resignation:

- Travis Blackstone, GIS Educational Aide, effective immediately.
- Scott Krueger, JV Volleyball Coach, effective immediately.
- Dennis Kaili, Girls JV Soccer, effective immediately.

D. Field Trips:

- GMS Youth in Government to travel to Columbus, Ohio for program simulation. They will leave Sunday, November 19 and return Tuesday, November 21, 2017.
- GIS Sixth Grade Discovery Students to travel to Stone Lab to attend workshops. They will leave Friday, September 22, 2017 and will return Saturday evening, September 23, 2017.

Dr. Cornman _____ Ms. Deeds _____ Mr. Ginise _____ Mr. Miller _____ Mr. Kohn _____

End of Consent Agenda

10. Finances

10.01 Financial Statements

Treasurer recommends:

Motion: Approval of the July, 2017 financial report. **(Attachment)**

Dr. Cornman _____ Ms. Deeds _____ Mr. Ginise _____ Mr. Miller _____ Mr. Kohn _____

11. Adjournment

Motion: To adjourn.

Dr. Cornman _____ Ms. Deeds _____ Mr. Ginise _____ Mr. Miller _____ Mr. Kohn _____

Public Participation at Board Meetings

The Board of Education recognizes the value to school governance of public comment on educational issues and the importance of allowing members of the public to express themselves on school matters of community interest. In order to permit the fair and orderly expression of such comment, the Board shall provide a period for public participation at every regular meeting of the Board and shall publish rules to govern such participation in Board meetings. The presiding officer of each Board meeting at which public participation is permitted shall administer the rules of the Board for its conduct. The presiding officer shall be guided by the following rules:

- A. Public participation shall be permitted as indicated on the agenda.
- B. Anyone having a legitimate interest in the actions of the Board may participate during the public portion of a meeting.
- C. Participants must be recognized by the presiding officer and will be requested to preface their comments by an announcement of their name, address, and group affiliation, if and when appropriate.
- D. Each statement made by a participant shall be limited to approximately three (3) minutes duration.
- E. All statements shall be directed to the presiding officer; no person may address or question Board members individually.
- F. Tape or video recordings are permitted, providing the person operating the recorder has received approval from the Superintendent prior to the Board meeting and agrees to the placement of the equipment and to abide by the following conditions: 1) no obstructions are created between the Board and the audience; 2) no interviews are conducted in the meeting room while the Board is in session; 3) no commentary, adjustment of equipment, or positioning of operators is made that would distract either the Board or members of the audience while the Board is in session.
- G. The presiding officer may 1) interrupt, warn, or terminate a participant's statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant; 2) request any individual to leave the meeting when that person does not observe reasonable decorum; 3) request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting; 4) call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.
- H. The portion of the meeting during which the participation of the public is invited shall be limited to approximately thirty (30) minutes at the beginning of the meeting early in the agenda.

From Granville Exempted Village Schools ByLaws and Policies No. 0169.1



Granville Board of Education
REGULAR MEETING MINUTES
July 17, 2017

Thursday, July 17, 2017

The Granville Exempted Village School District Board of Education met in regular session at the District Office on this date. The President of the Board Dr. Jennifer Cornman called the meeting to order at 6:33 p.m. Responding to roll call was: Dr. Jennifer Cornman, Ms. Amy Deeds, Mr. Russell Ginise, Mr. Thomas Miller, and Mr. Andrew Kohn. Also present was Jeff Brown, Superintendent and Michael Sobul, Treasurer.

These written minutes, with resolutions passed and any attachments, in combination with the video recording made of Board proceedings, which is available to the public at <https://www.youtube.com/watch?v=lnZewML1jg0> together constitute the official minutes of the meeting of the Granville Exempted Village School District Board of Education conducted on the date referenced above.

Pledge of Allegiance

President's Welcome

Board Discussion

Board Reports

Dr. Jennifer Cornman
Thomas Miller

C-Tec Board
Granville Education Foundation

Action Agenda

As recommended by the Superintendent

07.17.01 Approval of Board Policy Updates

Moved by Mr. Miller, seconded by Mr. Ginise for approval of the following Granville Board Policy Changes effective July 2017:

- DECA, Administration of Federal Grant Funds
- DI, Fiscal Accounting and Reporting
- DID, Inventories
- DJC, Bidding Requirements
- DJF, Purchasing Procedures
- DJF-R, Purchasing Procedures
- DN, School Properties Disposal
- EBC, Emergency Management and Safety Plans
- EBC-R, Emergency Management and Safety Plans (Administrative Rules/Protocols)
- EDE-R-1, Computer/Online Services
- EF/EFB, Food Services Management/Free and Reduced-Price Food Services
- IGBB, Programs for Students who are Gifted



Granville Board of Education
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- IGBI, English Learners
- IGBJ, Title I Programs
- IGBL, Parent and Family Involvement in Education (version 1)
- IGBL, Parent and Family Involvement in Education (version 2)
- JFCK, Use of Electronic Communication Equipment by Students
- JN, Students Fees, Fines and Charges

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, aye; Mr. Miller, aye; Mr. Kohn, aye. Motion carried.

07.17.02 Approval of Technology Fee for the 2017-2018 School Year

Moved by Mr. Miller, seconded by Mr. Kohn for approval of the Technology Fee of \$40.00 up to a family maximum of \$100.00 for the One to One Chromebook initiative for grades 7-12.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, aye; Mr. Miller, aye; Mr. Kohn, aye. Motion carried.

07.17.03 Approval of Athletic and Coaching Handbooks for the 2017-2018 School Year

Moved by Mr. Miller, seconded by Mr. Ginise for approval of the Athletic and Coaching Handbooks for the 2017-2018 school year.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, aye; Mr. Miller, aye; Mr. Kohn, aye. Motion carried.

07.17.04 Approval of School Aged Child Care (SACC) Contract

Moved by Ms. Deeds, seconded by Mr. Ginise for approval of the contract for the School Age Child Care (SACC) Program, through the Love and Learning Child Care Center, effective the 2017-2018 school year, at the rate of \$535.50 per month at the Elementary School and a rate of \$267.24 per month at the Intermediate School

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, aye; Mr. Miller, aye; Mr. Kohn, aye. Motion carried.

As Recommended by the Board

07.17.05 Approval of Superintendent's Contract

Moved by Ms. Deeds, seconded by Mr. Ginise for approval of a five year contract for Superintendent Jeff Brown effective August 1, 2017 through July 31, 2022.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, aye; Mr. Miller, aye; Mr. Kohn, aye. Motion carried.

Consent Agenda



Granville Board of Education
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07.17.06 Approval of Routine Business by Consent

Moved by Mr. Ginise seconded by Ms. Deeds for approval of the following items as recommended by the Superintendent:

Adoption of Minutes: Adopt the minutes of the Regular Meeting of the Board of Education held on Thursday, June 29, 2017.

Acceptance of Donations/Gifts:

- A donation A donation of seven panels of portraits of the Class of 1966 valued at a total of \$2,800.00 to the Granville School District by Barbara Vogel.

Employment:

1. Supplemental Contracts for 2017-2018

Superintendent recommends employment of the following supplemental contract(s) pending verification of all licensure requirements and BCII/FBI criminal records check.

Group 0

	<u>Name</u>
Marching Band Director	Jerod Smith
Theater Arts Producer & Director	Sara Sharp

Group 1

Head Soccer – Girls	Scott Forster
Head Cheerleading	Julie Hardesty
Head Volleyball	Todd Parkison
Instrumental Music I	Jerod Smith
Organic Garden & Land Lab Manager	Jim Reding
Head Boys Soccer	Shawn King

Group 2

Head Cross Country	Christine Rogerson
Head Golf – Boys	Marvin Bright
Head Golf – Girls	Gerald Holmes
Head Tennis – Girls	Keith Mullins
Head Field Hockey	Bobbi Seidell
Instrumental Music II	Andrew Krumm

Group 3

Musical Director (.50)	Kristen Snyder
Musical Director (.50)	Bruce Piper



EXEMPTED VILLAGE SCHOOLS

Granville Board of Education
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Musical Director
Asst. Marching Band Director
Asst. Marching Band Director
Steel Band
Asst. Soccer – Boys
Asst. Soccer – Girls (.50)
Asst. Soccer – Girls (.50)
JV Cheerleading
Asst. Varsity Football
Asst. Volleyball
Asst. Varsity Football
Head Competition Cheerleading
Asst. Boys Soccer
Asst. HS Volleyball

Sara Sharp
Andrew Krumm
Aaron Carpenter
Andrew Krumm
Andrew Male
Denis Kaili
Sam Thompson
Rommey Stiteler
Trevor Wolfe
Jordan Stacey
Craig Wenning
Julie Hardesty
Clark Daughterty
Scott Krueger

Group 4

HS Vocal Music Performances
LPDC Committee
HS Yearbook
Asst. Cross Country
Asst. Field Hockey
Asst. Field Hockey
Asst. Golf – Boys
Asst. Tennis – Girls
MS Football
MS Football (.50)
MS Football
MS Football
MS Football (.50)
Asst. HS Cross Country
MS Volleyball
MS Volleyball

Kristen Snyder
Renee Runyan
Judith Henderson
David Agosta
Tara Parsley
Richard Semer
Bob Hollen
Henry Storey
Terry Link
Tyler Roy Sims
Mark Rine
Jason Muhlenkamp
Alex Costa
Bart Smith
Aundrey Noe
Nikki Flowers

Group 5

Football Site Manager
MS Golf – Boys
Boys/Girls Soccer Site Manager (1.25)
Vendor Assessment Coordinator
Junior Class Advisor
Orchestra Performances
Academic Team Advisor
MS Cross Country

Paul Drake
Paul Drake
Jim Windon
Bobbi Seidell
Grace Waggoner
Samantha Schnabel
Gerald Holmes
James Green


EXEMPTED VILLAGE SCHOOLS

Granville Board of Education
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July 17, 2017

MS Cross Country

Renee Haley

Group 6

French Club Advisor

Regina Benson

Latin Club Advisor

Derrick Fisher

Spanish Club Advisor

Jennifer Mosquera

HS Math Team Leader

Sue Hoben

HS Student Services Team Leader (.50)

Tara Hartshorn

HS Student Services Team Leader (.50)

Ryan Schwaiger

HS Social Studies Team Leader

JR Wait

HS Science Team Leader

Jim Reding

HS Language Arts Team Leader

E.B. Smith

HS Applied Fine Arts Team Leader

Cindy Shaffer

HS Global Language Team Leader

Regina Benson

HS Student Council Advisor (.50)

Tiera Cramer

Senior Class Advisor

Beth Simmons

NHS Advisor

Christine Sattelmeyer

Group 7

Key Club

Cindy Shaffer

Varsity "G" Club

Grace Waggoner

HS Newspaper

Amy Tolbert

Asst. Musical Director & Choreographer

Stefanie Stanton

HS Ski Club

Mike Duncan

Mock Trial

JR Wait

Group 8

NHS Committee

Regina Benson

NHS Committee

Sue Hoben

NHS Committee

Jeremy Hopping

NHS Committee

Jim Reding

NHS Committee

E.B. Smith

Saturday School Monitor

Joe Dowling

Freshmen Class Advisor

Jeremy Hopping

Sophomore Class Advisor

Janie Zawacki

Spanish Honor Society

Jennifer Mosquera

Envirothon Club

Jim Reding

HS FCCLA

Cindy Shaffer

Industrial Tech Club

Craig Wenning

2. Volunteers



Granville Board of Education
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Superintendent recommends employment of the following volunteer positions pending verification of all licensure requirements and BCII/FBI criminal records check.

- Eric Thielsen, Asst. Girls Golf
- Joe Dowling, Asst. Varsity Football
- Fred Wolf, MS 7th Grade Football
- Matt Havens, Assistant Football
- Steve Barns, Assistant Boys Soccer
- Jenna Heinaman, Assistant HS Volleyball

3. Home Instructors for the 2017-2018 School Year

Superintendent recommends employment of the following home instructor contract(s) pending verification of all licensure requirements and BCII/FBI criminal records check.

- Ed Swope

4. Extended School Year Contracts for the Summer of 2017

Superintendent recommends employment of the following ESY contract(s) pending verification of all licensure requirements and BCII/FBI criminal records checks.

- Jessica DeCarolis, retroactive to July 10, 2017

5. Substitute Contracts for 2017-2018

Superintendent recommends employment of the following substitute contract(s) pending verification of all licensure requirements and BCII/FBI criminal records checks.

Substitute Teachers/Aide/Secretary for the 2017-2018 School Year

- Roberta Hall
- Ed Swope
- Aaron Carpenter
- Gabriel Weaver
- Pam Thompson
- Stacy Gates
- Rebecca Walker
- Larry Miller
- Katrina Wilson
- Cherie Holland
- Jordan McLain
- Abbie DeVendra



Granville Board of Education
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6. Substitute Nurse Contracts for the 2017-2018 School Year

Superintendent recommends employment of the following substitute nurse contract(s) pending verification of all licensure requirements and BCII/FBI criminal records checks.

- Jennifer Vohsing

7. Certified Contracts for the 2017-2018 School Year

Superintendent recommends employment of the following certified contract(s) pending verification of all licensure requirements and BCII/FBI criminal records checks.

- Rex Carr, GMS/GHS Physical Education Teacher, a one-year contract effective the 2017-2018 school year.

8. Kindergarten Bus Routes for the 2017-2018 School Year

Superintendent recommends employment of the following kindergarten bus route contract(s) pending verification of all licensure requirements, years of experience calculations, and BCII/FBI criminal record checks.

- Robert Johnson, a one-year contract, effective August 17, 2017 for the 2017-2018 school year.
- Janet Oglibee, a one-year contract, effective August 17, 2017 for the 2017-2018 school year.
- Kimberly Winters, a one-year contract, effective August 17, 2017 for the 2017-2018 school year.

9. Leaves of Absence

Superintendent submits:

- Jennifer Newell, GHS Science Teacher, a leave of absence beginning November 27, 2017 through February 20, 2018.
- Lori Hudson, GHS English Teacher, an unpaid day November 17, 2017.

10. Resignation

Superintendent recommends with appreciation of service, approval of the following resignation:

- Diana Parini, GIS Fourth Grade Teacher, effective immediately.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, aye; Mr. Miller, aye; Mr. Kohn, aye. Motion carried.

End of Consent Agenda

Finances

The Treasurer recommends the acceptance of the following agenda items:

07.17.07 Approval of Financial Statements



Granville Board of Education
REGULAR MEETING MINUTES
July 17, 2017

Moved by Mr. Miller, seconded by Mr. Ginise for approval of the June 2017 Financial Report (On file in the Treasurer's Office).

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, aye; Mr. Miller, aye; Mr. Kohn, aye. Motion carried.

07.17.08 Adjournment

Moved by Ms. Deeds, seconded by Mr. Kohn to adjourn the meeting at 6:59 p.m.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, aye; Mr. Miller, aye; Mr. Kohn, aye. Motion carried.

Dr. Jennifer Cornman, President

Mike Sobul, Treasurer



GRANVILLE EXEMPTED VILLAGE SD

Monthly Financial Report

*For the F.Y. 2018 Month Ending: July
8/9/2017*

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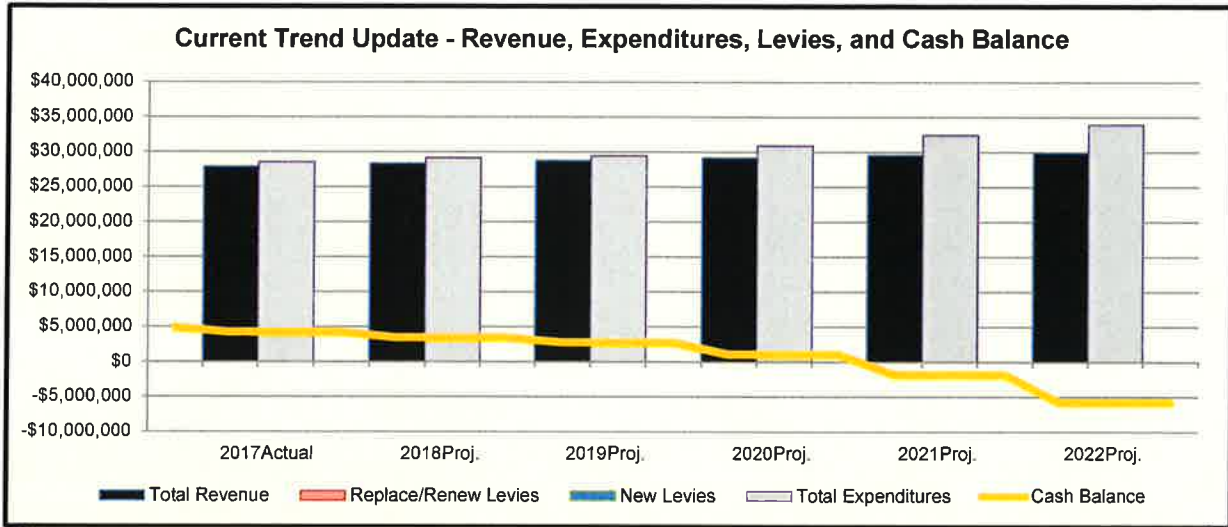
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Overview

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- 4 Overall finances have improved because of the health insurance renewal.
- 5 Revenues are behind last July due to timing.
- 6 Expenditures are 7.5 percent ahead of last July.
- 7 Monthly revenue projections are not yet done for the fiscal year.
- 8 Monthly expenditure projections are not yet done for the fiscal year.
- 9 Cash balances remain above district guidelines through FY19 except the next two Januaries.
- 10 The district has \$12.1 million in cash across all funds at the end of July.

Updated Forecast Trend For The Month of July, F.Y. 2018



Projected Revenue Surplus/(Shortfall) by Year

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Revenue Surplus/ (Shortfall)	(\$801,005)	(\$699,304)	(\$1,708,831)	(\$2,859,473)	(\$3,973,826)

Forecast Updated Trend
Compared to Updated Trend Forecast as of 8/8/2017

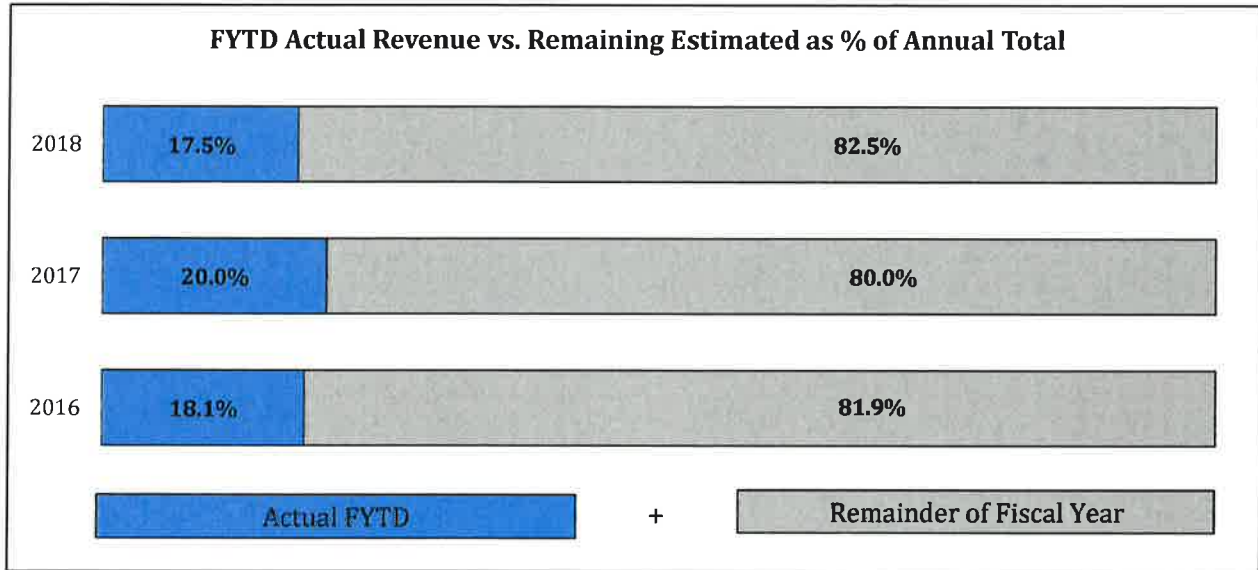
Variance between Prior and Current Forecast:	2018	2019	2020
Current Forecast Revenue Trend OVER/ UNDER Prior	0.11%	-0.67%	-0.20%
Current Forecast Expenditure Trend OVER/ UNDER Prior	-0.70%	-0.99%	-1.22%
Cumulative Variance \$\$\$ Impact on Ending Cash Balance	\$394,777	\$494,529	\$817,796

What are the current forecast trends?

The five-year forecast has improved since May, primarily because of the health insurance renewal. The forecast assumed premiums would decline by nine percent for the lower deductible plan and 18 percent for the higher deductible plan. In addition, a 12 percent increase was assumed on January 1, 2019. The actual renewal will be a 12.8 percent decline for the lower plan and a 26 percent decline for the higher deductible plan with a maximum increase on 1/12/19 of 10 percent.

Fiscal Year To Date -- Year-Over-Year Revenue Comparison

Analysis of actual revenue for the fiscal year period Through July.



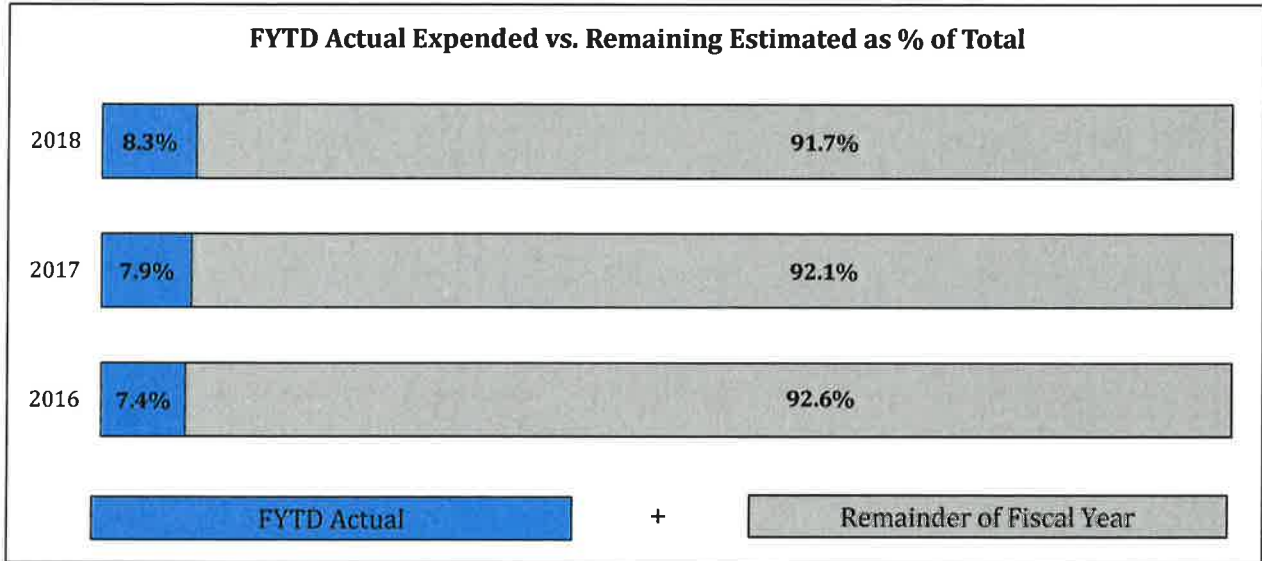
Percent of Annual Total		Actual Fiscal Year To Date Revenue, Through July			F.Y. 2018	
		2016 FYTD	2017 FYTD	2018 FYTD	YOY Change	
62.7%	Real Estate Taxes	4,396,570	5,054,970	4,342,270	\$ (712,700)	-14.1%
0.0%	Public Utility PP Taxes	-	-	-	\$ -	0.0%
0.0%	Income Tax	-	-	-	\$ -	0.0%
23.5%	State Aid (Formula + Rest)	519,499	522,941	523,609	\$ 668	0.1%
7.2%	State Tax Reimb.	-	-	-	\$ -	0.0%
2.2%	Other Revenue	1,325	7,084	59,444	\$ 52,360	739.1%
0.3%	Other Sources	43	-	32,040	\$ 32,040	0.0%
100%	Total Revenue	4,917,437	5,584,995	4,957,363	\$ (627,632)	-11.2%
Total YOY Percentage Change					-11.2%	

How does fiscal year-to-date revenue compare to prior years?

Revenues are down from last year primarily from timing of property tax payments. The increase in other sources is from a Worker's Compensation rebate from the state.

Fiscal Year To Date -- Year-Over-Year Expenditure Comparison

Analysis of Actual Expenditures for the fiscal year period Through July.



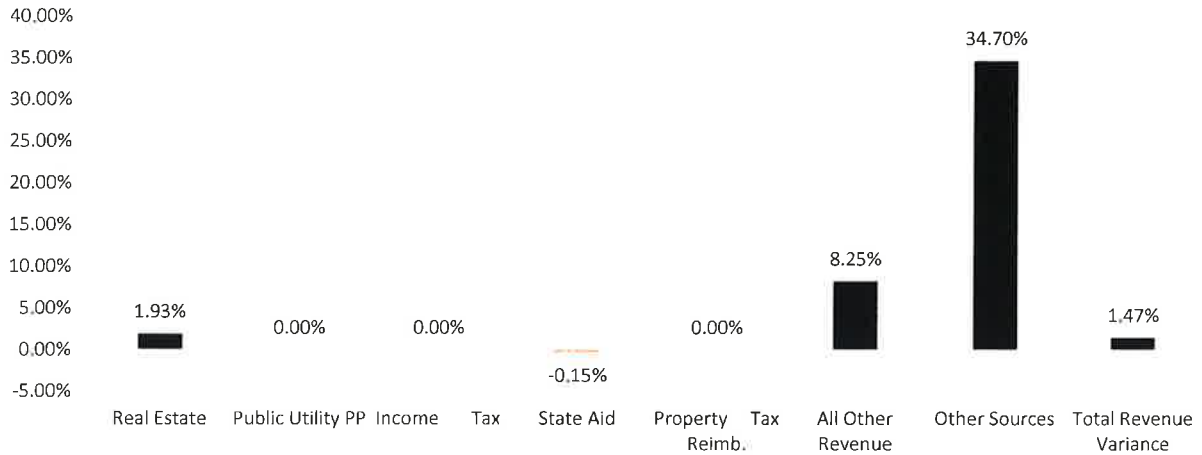
Percent of Annual Total		Actual Fiscal Year To Date Expenditures, Through July			F.Y. 2018	
		2016 FYTD	2017 FYTD	2018 FYTD	YOY Change	
53.8%	Salaries	1,105,272	1,161,042	1,238,180	\$ 77,138	6.6%
25.6%	Benefits	545,720	568,035	599,213	\$ 31,178	5.5%
14.2%	Purchased Services	248,725	447,896	485,940	\$ 38,044	8.5%
3.5%	Supplies	66,038	79,744	104,357	\$ 24,613	30.9%
0.2%	Capital	53	494	116	\$ (378)	-76.5%
1.3%	Debt, Intergov	-	-	-	\$ -	0.0%
1.4%	Other Objects	5,597	3,389	4,532	\$ 1,143	33.7%
0.1%	Other Uses	821	2,463	-	\$ (2,463)	-100.0%
100%	Total Expenditures	1,972,226	2,263,062	2,432,338	\$ 169,276	
					Total YOY Percentage Change	7.5%

How do fiscal year-to-date expenditures compare to prior years?

July spending is up 7.5 percent from last July. This is likely due to timing issues.

Fiscal Year To Date (Through July) Actual Revenue Compared to Estimates

FY 2018 To-date Estimated Variance as % of Annual Total



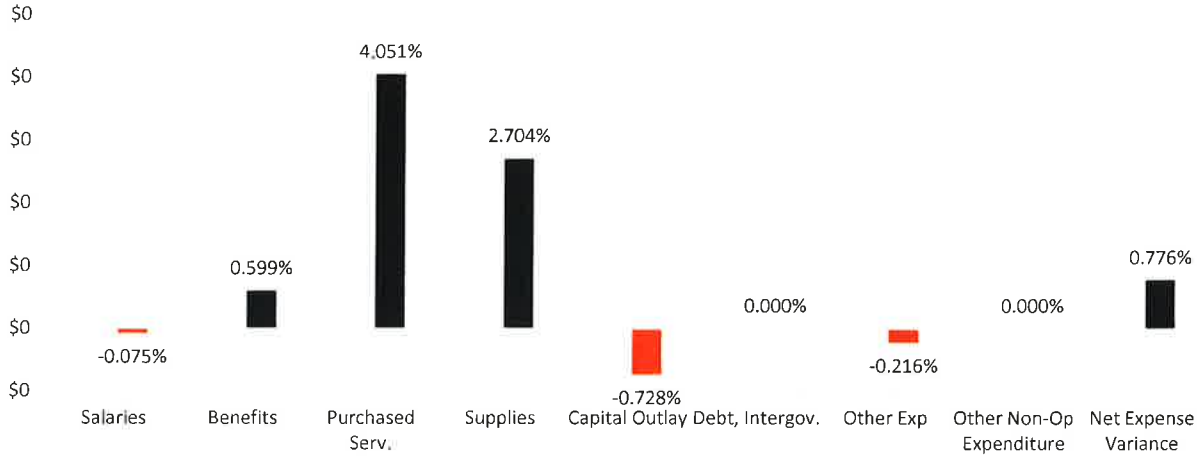
		2018 FYTD	2018 FYTD	2018 FYTD
		Actual	Estimated	Actual Over/
		July	July	(Under)
		through	through	Estimated
		July	July	Variance
Revenue:				
For the F.Y. 2018 Period: Through July				
K	Real Estate Taxes	4,342,270	4,000,000	342,270
L	Public Utility PP Taxes	-	-	-
M	Income Tax	-	-	-
N	State Aid (Formula + Restricted)	523,609	533,900	(10,291)
P	State Tax Reimb.	-	-	-
Q	Other Revenue	59,444	7,000	52,444
R	Total Operating Revenue	4,925,323	4,540,900	384,423
S	Other Non-Op Revenue	32,040	-	32,040
T	Total Operating Revenue Plus Other Sources	4,957,363	4,540,900	416,463

How do FYTD revenue cash flow estimates compare to actual?

Current year estimates have not been completed yet.

Fiscal Year To Date (Through July) Actual Expenditures Compared to Estimates

FY 2018 To-date Estimated Variance as % of Annual Total

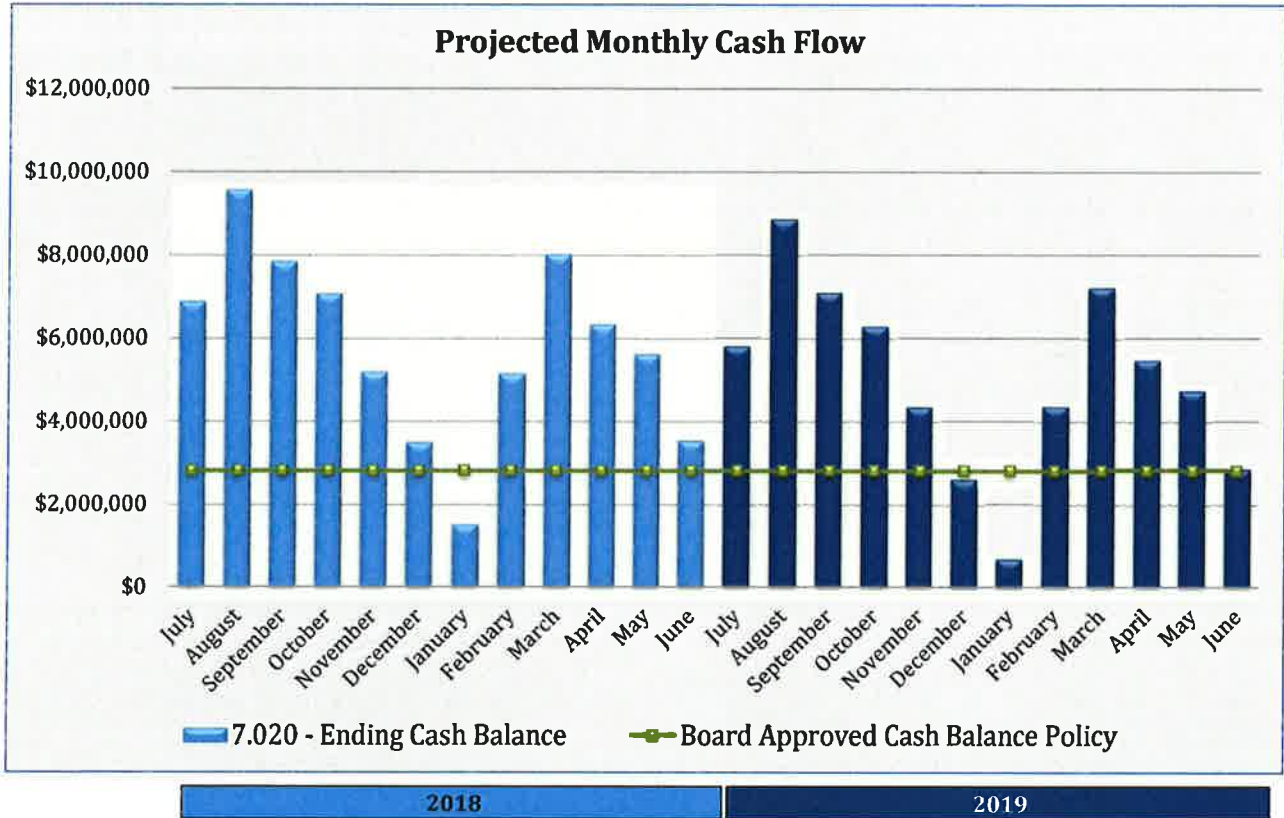


Expenditures:		Actual Through July	Estimated Through July	Actual Over/ (Under) Estimate Variance
For the F.Y. 2018 Period: Through July				
K	Salaries	1,238,180	1,250,000	(11,820)
L	Benefits	599,213	554,600	44,613
M	Purchased Services	485,940	318,550	167,390
N	Supplies	104,357	77,000	27,357
O	Capital	116	480	(364)
P	Debt, Intergov.	-	-	-
Q	Other Objects	4,532	5,400	(868)
R	Total Operating Expenditures	2,432,338	2,206,030	226,308
S	Other Non-Op Expenditures	-	-	-
T	Total Operating Expenditures Plus Other Uses	2,432,338	2,206,030	226,308

How do FYTD expenditure cash flow estimates compare to actual?

Current year estimates have not been completed yet.

Monthly Cash Balance Estimates Fiscal Years 2018 and 2019



Monthly cash flow estimates

Cash flow estimates remain at or above district guidelines in all months except the next two Januaries. At the end of 2019, cash balances are expected to be right at the guideline level for the year.

Cash Reconciliation

DATE: 08/04/2017
 TIME: 08:29

GRANVILLE EXEMPTED VILLAGE
 CASH RECONCILIATION AS OF 07/31/2017

PAGE: 1
 (USAEMSED7)

	SUB-TOTALS	TOTALS
	-----	-----
Gross Depository Balances:		
ICS MMA	\$ 7,597,153.07	
PARK NATIONAL BANK - NEW GENERAL	250,680.37	
ICS DEMAND	741,569.49	
NBC SECURITIES	17,867.24	
STAR OHIO	114,137.80	
PARK NATIONAL BANK-FOOD SERVICES	8,114.05	
PARK NATIONAL BANK-FSA ACCOUNT	13,014.80	

Total Depository Balances (Gross)		\$ 8,742,536.82
Adjustments to Bank Balance:		
Cash in Transit to Bank	\$ 1,432.30	
Outstanding Checks	128,127.03-	
Adjustments	25.30	
CONSOLO SCHOLARSHIP		

Total Adjustments to Bank Balance		126,669.43-
Investments:		
Treasury Bonds and Notes	\$ 0.00	
Certificate of Deposits	3,500,000.00	
Other Securities	0.00	
Other Investments:		
HOBEN SCHOLARSHIP	2,518.22	
Eikenberry Memorial Acct.	7,151.97	
CONSOLO SHOLARSHIP	12,271.53	
MARSHALL ACCOUNT	3,039.72	

Total Investments		3,524,981.44
Cash on Hand:		
Petty Cash:		
Change Cash:		
Cash with Fiscal Agent	0.00	

Total Cash on Hand		0.00

Total Balances		\$ 12,140,848.83
		=====
Total Fund Balance		\$ 12,140,848.83
		=====

The district has about \$12.1 million in total cash as of the end of July.