GRANVILLE EXEMPTED VILLAGE SCHOOL DISTRICT
BOARD OF EDUCATION
June 16, 2014
6:30 p.m.

AGENDA

1. Call to Order

2. Pledge of Allegiance

3. President's Welcome

4. Roll Call

   Dr. Cornman____ Ms. Deeds ______ Mr. Ginise ______ Mr. Miller____ Dr. Rentel____

5. Commendations

Granville High School indoor and outdoor track team members who participated in state tournaments this season will be honored for their dedication and winning performances this season.

**Indoor Track OATCCC State Participants:**

<table>
<thead>
<tr>
<th>Girls</th>
<th>Boys</th>
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<tbody>
<tr>
<td>Taylor Bruck</td>
<td>Steven Fondriest</td>
</tr>
<tr>
<td>Claire Lamb</td>
<td>Joe Pappas</td>
</tr>
<tr>
<td>Destiny Braden</td>
<td>Jonathan Lukins</td>
</tr>
<tr>
<td>Elle Dickerman</td>
<td>Chase Rogerson</td>
</tr>
<tr>
<td>Erika McCort</td>
<td>Tyler Otterstedt</td>
</tr>
<tr>
<td>Natalie Price</td>
<td>Byron Spruill</td>
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<tr>
<td>Ainsley Harmon</td>
<td>Casey Lenfest</td>
</tr>
<tr>
<td>Allison Brunn</td>
<td>Ryan Black</td>
</tr>
<tr>
<td>Kaitlyn Logan</td>
<td>Andy Walczak</td>
</tr>
<tr>
<td>Micaela DeGenero</td>
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<tr>
<td>Cassidy Carey</td>
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**OHSAA Outdoor Track and Field State Participants:**

<table>
<thead>
<tr>
<th>Girls:</th>
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<tbody>
<tr>
<td>Kaitlyn Logan</td>
</tr>
<tr>
<td>Claire Lamb</td>
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<tr>
<td>Cassidy Carey</td>
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<tr>
<td>Micaela DeGenero</td>
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<tr>
<td>Natalie Price</td>
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<tr>
<td>Rachel Blumling</td>
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<table>
<thead>
<tr>
<th>Boys:</th>
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</thead>
<tbody>
<tr>
<td>Tyler Otterstedt</td>
</tr>
<tr>
<td>Casey Lenfest</td>
</tr>
</tbody>
</table>
6. Staff Reports
   • Third Grade Guarantee Update – Tom Fry/Ryan Bernath
   • China Summit Presentation – GHS Students/Ryan Bernath

7. Public Comments
   This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District’s business and is not to be considered a public community meeting. There is a time for public participation during the meeting as indicated in the agenda.

   See Board Policy No. 0169.1 – Public Participation at Board Meetings.

8. Board Reports
   Dr. Katie Rentel                      Newark-Granville Community Authority
   Thomas Miller                        Granville Education Foundation
   Dr. Jennifer Cornman                 C-TEC Board, Legislative Liaison

9. Action Agenda

9.01 Bus Instruction Contract

   **Recommended by the Superintendent:**

   **Motion:** Approval of a contract with Art Girton as bus instructor from May 12, 2014 to August 1, 2014 at a rate of $15.00 per hour, not to exceed 80 hours, on an as needed basis.

   Dr. Cornman Ms. Deeds Mr. Ginise Mr. Miller Dr. Rentel

9.02 Alliance Dues

   **Recommended by the Superintendent:**

   **Motion:** Approval to pay The Alliance for High Quality Education dues from July 1, 2014 through June 30, 2015.

   Dr. Cornman Ms. Deeds Mr. Ginise Mr. Miller Dr. Rentel

9.03 Unpaid Leave of Absence

   **Recommended by the Superintendent:**

   **Motion:** Approval of the following unpaid leave of absence:
   • Ralph Hicks, retroactive to May 21, 2014.

   Dr. Cornman Ms. Deeds Mr. Ginise Mr. Miller Dr. Rentel
9.04  **Food Service Agreement**

*Recommended by the Superintendent:*

**Motion:** Approval of AVI Fresh to be awarded a five year contract effective 2014-2015 school year.

Dr. Cornman______Ms. Deeds _______Mr. Ginise _______Mr. Miller______ Dr. Rentel______

9.05  **School Fees for the 2014-2015 School Year**

*Recommended by the Superintendent:*

**Motion:** Approval of the following school fees for the 2014-2015 school year:

- Granville Elementary School
- Granville High School
- Granville Intermediate School
- Granville Middle School

Dr. Cornman______Ms. Deeds _______Mr. Ginise _______Mr. Miller______ Dr. Rentel______

9.06  **Administrative and Exempted Employees Salary Schedule and Increase**

*Recommended by the Superintendent:*

**Motion:** Approval of the new Administrative and District Exempted Employees Salary Schedules and a 2% salary increase for the Administrative and District Exempted Employees effective the 2014-2015 school year, including the Superintendent.

Dr. Cornman______Ms. Deeds _______Mr. Ginise _______Mr. Miller______ Dr. Rentel______

9.07  **Bid HS Roof and Dormers**

*Recommended by the Superintendent:*

**Motion:** Approval of the resolution to award the job for replacement of three dormers and the high school roof in the industrial tech room to All Weather Systems for an amount of $40,000.

Dr. Cornman______Ms. Deeds _______Mr. Ginise _______Mr. Miller______ Dr. Rentel______

9.08  **Metropolitan Educational Council (MEC)**

*Recommended by the Superintendent:*

**Motion:** Approval of the resolution for the Granville Board of Education to participate and authorize the MEC and Unified Purchasing Cooperative of the Ohio River Valley (UPCORV) to advertise and received bids on said
Board’s behalf as per the specifications submitted for the cooperative purchase of school buses.

Dr. Cornman ______ Ms. Deeds ______ Mr. Ginise ______ Mr. Miller ______ Dr. Rentel ______


Recommended by the Superintendent:

Motion: Approval of the LCESC Ready-Set-Go Participant agreement for the 2014-2015 school year.

Dr. Cornman ______ Ms. Deeds ______ Mr. Ginise ______ Mr. Miller ______ Dr. Rentel ______

10. Consent Agenda

10.01 Approval of Routine Business by Consent

The Superintendent recommends the acceptance of the following consent items.

A. Adoption of Minutes:

Adopt the minutes of the regular Board of Education meeting held May 21, 2014 and the special Board of Education meeting held June 3, 2014. (Attachments)

B. Acceptance of Donations/Gifts

- Cash donation of $5,300.00 for equipment at the ES from the GES PTO.
- Cash donation of $100.00 to the HS Key Club from the Columbus Roadrunners.
- Cash donation of $500.00 to the HS Drama Club from State Farm.
- Cash donation of $1,000.00 to the HS Drama Club from the Curtis family.
- Cash donation of $32.85 to the District food service program from Julie Houpt.
- Cash donation of $100.00 to the IS Archer Program to attend the World tournament from Allison’s Pub and Grill.
- One King C Melody Saxophone at a cost of $968.33 and three King Mellophones at a cost of $650.00 each, for a total of $1,950.00 to GHS Band from Christopher and Christy Charvat.

C. Employment:

1. Certified Staff 2014-2015 School Year

Superintendent recommends employment of the following certificated contract(s) pending verification of all licensure requirements, years of experience calculations, and BCII/FBI criminal record checks.
• Denise Ciferno, ES teacher, moved to a .5 Title 1 Reading teacher effective the 2014-2015 school year.
• Mary Jane Burgess, HS Intervention Specialist, a one year contract effective August 18, 2014 for the 2014-2015 school year.
• Robin Massey, ES Advanced Learner Teacher, a one year contract effective August 18, 2014 for the 2014-2015 school year.
• Travis Morris, ES Principal a one year contract effective August 1, 2014 for the 2014-2015 school year.
• Scott Carpenter, Assistant HS Principal a one year contract effective August 1, 2014 for the 2014-2015 school year.

2. **Classified Staff 2014-2015 School Year**

*Superintendent recommends employment of the following classified contract(s) pending verification of all licensure requirements, years of experience calculations, and BCII/FBI criminal record checks.*

• Flo Desmone, full-time bus driver, a one year contract effective August 18, 2014 for the 2014-2015 school year.
• Paula BeVier, full-time bus driver, a one year contract effective August 18, 2014 for the 2014-2015 school year.
• Jay Morris, full-time bus driver, a one year contract effective August 18, 2014 for the 2014-2015 school year.
• Dale Simpson, full-time bus driver, a one year contract effective August 18, 2014 for the 2014-2015 school year.
• Chuck Burgess, full-time bus driver, a one year contract effective August 18, 2014 for the 2014-2015 school year.

3. **Kindergarten Bus Routes 2014-2015**

*Superintendent recommends employment of the following kindergarten bus route contract(s) pending verification of all licensure requirements, years of experience calculations, and BCII/FBI criminal record checks.*

• Kim Winters a one year contract effective August 18, 2014 for the 2014-2015 school year.
• Regina Painter a one year contract effective August 18, 2014 for the 2014-2015 school year.
• Birdie Green a one year contract effective August 18, 2014 for the 2014-2015 school year.
• Janet Ogilbee a one year contract effective August 18, 2014 for the 2014-2015 school year.

4. **Granville Christian Academy**

*Superintendent recommends employment of the following Granville Christian Academy contract(s) pending verification of all licensure
requirements, years of experience calculations, and BCII/FBI criminal record checks.

- Jennifer Adkins, Guidance Secretary for a one year contract effective the 2014-2015 school year.
- Jennifer Hill, Textbook Clerk for a one year contract effective the 2014-2015 school year.
- Patricia Brown as a full-time School Nurse for a one year contract effective the 2014-2015 school year.

5. **Substitute Contracts for the 2014-2015 School Year**

Superintendent recommends employment of the following substitute contract(s) pending verification of all licensure requirements, years of experience calculations, and BCII/FBI criminal record checks.

**Substitute Teachers/Aide/Secretary for the 2014-2015 School Year**

Traci Patena

**Substitute Bus Drivers for 2014-2015 School Year**

Forrest Fairburn
Michael Morris

6. **Supplemental Contracts for 2014-2015**

Superintendent recommends employment of the following supplemental contract(s) pending verification of all licensure requirements, years of experience calculations, and BCII/FBI criminal record checks.

**Group 0**

<table>
<thead>
<tr>
<th>Name</th>
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<tbody>
<tr>
<td>Theater Arts Producer &amp; Director</td>
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<tr>
<td>Marching Band Director</td>
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</tbody>
</table>

**Group 1**

<table>
<thead>
<tr>
<th>Name</th>
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<tbody>
<tr>
<td>Head Volleyball</td>
</tr>
<tr>
<td>Head Boys’ Soccer</td>
</tr>
<tr>
<td>Head Girls’ Soccer</td>
</tr>
<tr>
<td>Instrumental Music I</td>
</tr>
</tbody>
</table>

**Group 2**

<table>
<thead>
<tr>
<th>Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>Head Wrestling</td>
</tr>
<tr>
<td>Head Girls’ Tennis</td>
</tr>
<tr>
<td>Head Boys’ Golf</td>
</tr>
<tr>
<td>Head Field Hockey</td>
</tr>
<tr>
<td>Instrumental Music II</td>
</tr>
</tbody>
</table>

**Group 3**

<table>
<thead>
<tr>
<th>Name</th>
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</thead>
<tbody>
<tr>
<td>Asst. HS Football</td>
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</table>
Asst. HS Football (.5)  Mark Edwards
Freshman Football  Sean Rainey
Freshman Football  Tod King
Asst. HS Football  Todd Naille
JV Cheerleading Advisor – Fall/Winter  Kristin Yakubesin
Asst. Volleyball  Mallory McKnight
Asst. Volleyball  Matt Duston
Musical Director (.4)  Jerod Smith
Musical Director (.6)  Kristen Snyder
Musical Director  Sara Sharp
Asst. Marching Band Director  Andrew Krumm
Steel Band  John Krumm

Group 4
Asst. Girls’ Tennis  Grace Waggoner
MS Football  Trevor Wolfe
MS Football  Terry Link
MS Football  Eric Steele
MS Football  Eric Mead
Asst. HS/MS Cross Country  George Brown
MS Volleyball Coach  Beth Aleshire
Asst. Golf  Bob Hollen
HS Vocal Music Performances  Kristen Snyder
LPDC Committee  Renee Runyan
LPDC Committee  Tom Burkett

Group 5
Football Site Manager  Paul Drake
MS Golf  Paul Drake
MS Cross Country  Jim Green
Orchestra Performances  Samantha Schnabel
Academic Team Advisor  Gerald Holmes
Piano Accompanist (.3)  Cheridy Keller
MS Yearbook (.5)  Jessica Banchefsky
MS Yearbook (.5)  Steffie Peters

Group 6
HS Student Council (.5)  JoMarie Overholt
HS Student Council (.5)  Tiera Cramer
HS Spanish Club  Jennifer Mosquera
French Club Advisor  Regina Benson
Latin Club Advisor  Derrick Fisher
Senior Class Advisor  Elizabeth Simmons
HS Math Team Leader  Sue Hoben
HS Science Team Leader  Al Spens
HS Social Studies Team Leader  JR Wait
HS Global Language Team Leader  Regina Benson
HS Language Arts Team Leader  Elizabeth Smith
HS Applied Fine Arts Team Leader  Cindy Shaffer
NHS Advisor  
Christine Sattelmeyer

IS Team Leader – Grade 4  
Susan Tallentire

IS Team Leader – Grade 5  
Alison Weate

IS Team Leader – Grade 6  
Jeanna Giovannelli

IS Fine Arts Team Leader  
Andrea Imhoff

MS Drama  
Tom Burkett

MS Team Leader – Grade 7  
Tom Burkett

MS Team Leader – Grade 8  
Jill Esh

MS Applied Fine Arts Team Leader  
Brook Roshon

MS Student Council  
Erica Mackley

MS Yearbook Pictures  
Dan Sansuchat

**Group 7**

- HS Newspaper  
  Amy Tolbert

- Literary Magazine  
  Molly Gardner

- Mock Trial  
  JR Wait

- HS Ski Club  
  Kevin Ciferno

- Varsity G Club  
  Jon Bennett

- Key Club Advisor  
  Cindy Shaffer

- Washington DC Trip  
  Dustin Grime

**Group 8**

- NHS Committee  
  Sue Hoben

- NHS Committee  
  Jeremy Hopping

- NHS Committee  
  Regina Benson

- NHS Committee  
  Jim Reding

- NHS Committee  
  Elizabeth Smith

- HS Spanish Honor Society  
  Jennifer Mosquera

- Envirothon Club  
  Jim Reding

- Sophomore Class Advisor  
  Corinne Caye

- Freshman Class Advisor  
  Jeremy Hopping

- Junior Class Advisor (.5)  
  Audrey Hager

- Junior Class Advisor (.5)  
  Karly Worrall

- Industrial Tech Club  
  Jon Bennett

- HS FCCLA  
  Cindy Shaffer

- IS Music Performance  
  Emily Hartman

- IS Student Council (.5)  
  Deborah Thomas

- IS Student Council (.5)  
  Sharon Newcomb

- MS FCCLA  
  Barbara Blatter

- MS Vocal Director  
  Cheridy Keller

- MS Musical Director  
  Cheridy Keller

- IS Band Director  
  Andrew Krumm

- IS Instrumental Music  
  Jerod Smith

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**7. Supplemental Stipend**

Superintendent recommends approval of the following supplemental stipend for the 2014-2015 school year.
Approval of a $1,000.00 stipend for Kay Eclebery for additional duties as LPDC Clerk effective the 2014-2015 school year.

8. **Summer Intervention and Home Instruction for the Summer of 2014**

Superintendent recommends employment of the following summer intervention and home instruction contract(s) pending verification of all licensure requirements, years of experience calculations, and BCII/FBI criminal record checks.

Cathy Bero       Abby Goerke
Denise Ciferno   Yvonne Hammonds
Jennifer Clark   Susan Kornides
Mariah Gibbs     Jane Ludwig
Amy McKenzie      Dave Stewart
Christine Quinter Ed Swope
Lisa Rogers       Cheryl Walker
Margaret Shafer  Dallas Wildman
Sara Sharp

9. **Extended Time**

Superintendent recommends approval of the following extended time contract for June and July 2014.

- Approval of an extended time contract for Tonya Sherburne for June 16 through June 30, 2014 at a daily rate of $375.34.
- Approval of an extended time contract for Gwenn Spence for June 16 through July 31, not to exceed 10 days, at a daily rate of $365.18.

10. **Resignations**

Superintendent accepts the following resignations for the 2014-2015 school year.

- Denise Mack as Fifth Grade Team Leader.
- Travis Morris as GES/GIS Assistant Principal effective August 1, 2014.
- Scott Carpenter as HS Mathematics teacher effective August 1, 2014.

Dr. Cornman_______Ms. Deeds ______Mr. Ginise ________Mr. Miller_______ Dr. Rentel_______

End of Consent Agenda

11. **Finances**
11.01 Financial Statements

Recommended by Treasurer:

Motion: Approval of May Budget Highlights and Graph Report.

(Attachment)

Dr. Cornman Ms. Deeds Mr. Ginise Mr. Miller Dr. Rentel

11.02 FY15 Temporary Appropriation

Recommended by Treasurer:

Motion: Approval of Initial Temporary Appropriation for Fiscal Year 2015. (Attachment)

Dr. Cornman Ms. Deeds Mr. Ginise Mr. Miller Dr. Rentel

11.03 Transfer of Funds

Recommended by the Treasurer:

Motion: Authorize the transfer of an amount not to exceed $80,000.00 from the operating fund to the food service fund for the purpose of offsetting prior year operating shortfalls and an amount of $154,308 from the operating fund to the permanent improvement fund for projects related to district wide AEDs, laying fiber lines between the elementary school and the high school, replacing high school dormers, installing school security cameras, and constructing walls at the district office.

Dr. Cornman Ms. Deeds Mr. Ginise Mr. Miller Dr. Rentel

11.04 Executive Session

Motion: Enter into Executive Session to consider the employment of public employee or official

Dr. Cornman Ms. Deeds Mr. Ginise Mr. Miller Dr. Rentel

The Board returns from executive session at ____________.

11.05 Approval of Treasurer Contract

Motion: Approval for a new contract for Michael Sobul, Treasurer, for five years effective 8-1-2014 to 7-31-2019.

Dr. Cornman Ms. Deeds Mr. Ginise Mr. Miller Dr. Rentel
11.06 Executive Session

**Motion:** Enter into Executive Session to consider the employment of public employee or official.

Dr. Cornman______Ms. Deeds _____Mr. Ginise ______Mr. Miller_____ Dr. Rentel_____

The Board returns from executive session at ______________.

12. Adjournment

**Motion:** To adjourn.

Dr. Cornman______Ms. Deeds _____Mr. Ginise ______Mr. Miller_____ Dr. Rentel_____

11
Public Participation at Board Meetings

The Board of Education recognizes the value to school governance of public comment on educational issues and the importance of allowing members of the public to express themselves on school matters of community interest. In order to permit the fair and orderly expression of such comment, the Board shall provide a period for public participation at every regular meeting of the Board and shall publish rules to govern such participation in Board meetings. The presiding officer of each Board meeting at which public participation is permitted shall administer the rules of the Board for its conduct. The presiding officer shall be guided by the following rules:

A. Public participation shall be permitted as indicated on the agenda.
B. Anyone having a legitimate interest in the actions of the Board may participate during the public portion of a meeting.
C. Participants must be recognized by the presiding officer and will be requested to preface their comments by an announcement of their name, address, and group affiliation, if and when appropriate.
D. Each statement made by a participant shall be limited to approximately three (3) minutes duration.
E. All statements shall be directed to the presiding officer; no person may address or question Board members individually.
F. Tape or video recordings are permitted, providing the person operating the recorder has received approval from the Superintendent prior to the Board meeting and agrees to the placement of the equipment and to abide by the following conditions: 1) no obstructions are created between the Board and the audience; 2) no interviews are conducted in the meeting room while the Board is in session; 3) no commentary, adjustment of equipment, or positioning of operators is made that would distract either the Board or members of the audience while the Board is in session.
G. The presiding officer may 1) interrupt, warn, or terminate a participant’s statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant; 2) request any individual to leave the meeting when that person does not observe reasonable decorum; 3) request the assistance of law enforcement officers in the removal of a disorderly person when that person’s conduct interferes with the orderly progress of the meeting; 4) call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.
H. The portion of the meeting during which the participation of the public is invited shall be limited to approximately thirty (30) minutes at the beginning of the meeting early in the agenda.

From Granville Exempted Village Schools Bylaws and Policies No. 0169.1
Monday, May 12, 2014

The Granville Exempted Village School District Board of Education met in regular session at the District Office on this date. The President of the Board Dr. Jennifer Cornman called the meeting to order at 6:29 p.m. Responding to roll call was: Dr. Jennifer Cornman, Dr. Katie Rentel, Mrs. Amy Deeds, Dr. Katie Rentel, and Mr. Russ Ginise. Also present was Jeff Brown, Superintendent, and Michael Sobul, Treasurer.

Pledge of Allegiance

Commendations
Student presidents from the GHS bands and choirs along with their instructors were honored for their participation at the state OMEA competition held at the end of March, 2014.

Student President Honorees:

Band: Aaron Krak and Ashley Hart, Co-Presidents
Instructors: Mr. Jerod Smith and Mr. Andrew Krumm

Symphonic Band: Brian Ginise, Ivy Gilbert and Heather Windley, Co-Presidents
Men’s Choir: Cody Reed, President
Women’s Choir: Parris Miller, President
Freshman Women’s Choir: Madeline Walker, President
Instructors: Mrs. Kristen Snyder

Student presidents and Drama club advisors were honored for continuing to raise the bar on discovering and nurturing student talent.

Student President Honorees:
Drama Club: Daniel Hussey and Sarah Emery, Co-Presidents
Advisors: Sarah Sharp, Tim Stanton, Stefanie Stanton

Amy Tolbert, GHS English Teacher was honored for being selected to receive a Battelle for Kids 2014 Celebrate Teaching Award in June, 2014.

The Granville Exempted Village School District received the 2013 Award of Distinction from Donovan O’Neill from the Ohio State Auditor’s Office. This 2012-2013 Auditor’s Award was presented to Granville for the financial audit and Comprehensive Annual Financial Report.

Staff Reports
• Energy Policy – Denison Practicum Class
• Five-year Forecast – Mike Sobul
Public Comments

Charlie Hanson stated that the library levy will supply 40% of the annual revenue for the library. He has gratitude for the support from Granville Schools for the library levy.

Board Reports

Dr. Katie Rentel  Newark-Granville Community Authority
Thomas Miller  Granville Education Foundation
Russell Ginise  Levy Committee
Dr. Jennifer Cornman  C-TEC Board, Legislative Liaison

Action Agenda

As recommended by the Superintendent:

05.12.01 Approval of Resolution for Membership

Moved by Mr. Miller, seconded by Dr. Rentel, for Approval to Authorize Membership in the Ohio High School Athletic Association for the 2014-2015 school year.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, aye; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.

05.12.02 Approval of Overnight Field Trips

Moved by Ms. Deeds, and seconded by Dr. Rentel, for Approval of the following field trips:
• High school drama club and choir to travel to New York City. They will leave on Wednesday, November 12, 2014 and return on Sunday, November 16, 2014.
• Cindy Shaffer and one of her students to San Antonio for the National FCCLA competition this summer.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, aye; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.

Moved by Ms. Deeds, and seconded by Mr. Miller, for Approval of the following field trip:
• Barb Blatter and one of her students, Debbie Beighley, to National FCCLA Competition this summer.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, aye; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.
05.12.03 Approval of Unpaid Leaves of Absence

Moved by Mr. Ginise and seconded by Mr. Miller for Approval of the following unpaid leave of absence:
- Jody Overholt, MS secretary, one-half day on May 16, 2014.
- Jeffrey Knott, bus driver, on May 28, 2014.
- Tom Miller, bus driver, on May 6, 2014.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, aye; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.

05.12.04 Approval for Maternity Leave

Moved by Ms. Deeds and seconded by Mr. Miller for Approval for 12 weeks maternity leave effective July 2014 for Nimarta Roberts, Elementary School Counselor. Unpaid leave of absence will be used once accumulated sick leave has been used.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, aye; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.

05.12.05 Approval of Graduates

Moved by Mr. Ginise and seconded by Dr. Rentel that upon the recommendation of the high school principal, the Superintendent recommended the Board of Education Approve the list of 2013-2014 seniors for graduation on Sunday, June 1, 2014 upon the successful completion of the requirements for graduation, as adopted by the State Board of Education and the Granville Board of Education.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, aye; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.

05.12.06 Approval of Resolution for Contract

Moved by Ms. Deeds and seconded by Dr. Rentel to Approve a resolution to contract with Down to Earth Excavating for $14,100.68 to complete wetlands construction at Granville Intermediate School. The project will be paid for with grant funds from the US Fish and Wildlife Service as part of the development of the Land Lab at the Intermediate School.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, aye; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.

05.12.07 Amendment of Agreement

Moved by Ms. Deeds and seconded by Mr. Ginise to amend the original agreement with the US Fish and Wildlife Service to develop a Land Lab at Granville Intermediate School, increasing the allocation of money from the Fish and Wildlife Service by $22,500.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, aye; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.
05.12.08 Approval of Athletic Handbook

Moved by Dr. Rentel and seconded by Mr. Ginise for Approval of the Athletic Handbook for the 2014-2015 school year as amended.

On vote:  Dr. Cornman, aye, Ms. Deeds, aye; Mr. Ginise, aye; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.

05.12.09 Approval of Service Level Agreement

Moved by Mr. Ginise and seconded by Dr. Rentel for Approval of the Service Level Agreement between Licking Area Computer Association and the Granville Exempted Village School District for the period of July 1, 2014 through June 30, 2015.

On vote:  Dr. Cornman, aye, Ms. Deeds, aye; Mr. Ginise, aye; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.

05.12.10 Approval of Director of Student Services

Moved by Ms. Deeds and seconded by Mr. Ginise for Approval of Gwenn Spence, as the Director of Student Services for a two year contract effective August 1, 2014 through July 31, 2016.

On vote:  Dr. Cornman, aye, Ms. Deeds, aye; Mr. Ginise, aye; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.

05.12.11 Approval of Director of Human Resources/Operations

Moved by Mr. Ginise and seconded by Mr. Miller for Approval of Tonya Sherburne, as the Director of Human Resources/Operations for a two year/1 month contract effective July 1, 2014 through July 31, 2016.

On vote:  Dr. Cornman, aye, Ms. Deeds, aye; Mr. Ginise, aye; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.

05.12.12 Approval of Assistant Superintendent

Moved by Ms. Deeds and seconded by Mr. Ginise for Approval of Ryan Bernath as Assistant Superintendent for a two year/1 month contract effective July 1, 2014 through July 31, 2016.

On vote:  Dr. Cornman, aye, Ms. Deeds, aye; Mr. Ginise, aye; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.
05.12.13 Approval of Interim High School Principal

Moved by Mr. Miller and seconded by Dr. Rentel for Approval of Matt Durst as Interim High School Principal for a one year contract effective August 1, 2014 through July 31, 2015.

On vote: Dr. Cornman, aye, Ms. Deeds, aye; Mr. Ginise, aye; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.

Consent Agenda

05.12.14 Approval of Routine Business by Consent

Moved by Dr. Rentel and seconded by Ms. Deeds for Approval of the following items as recommended by the Superintendent:

Adoption of Minutes: Adopt the minutes of the regular Board of Education meeting held on Monday April 21, 2014, April 25, 2014 special meeting and April 28, 104 special meeting (on file in the Treasurer’s office).

Acceptance of Donations/Gifts:
• Computer equipment from State Farm to the Granville School District for all buildings.

Employment:

1. Classified Staff for the 2013-2014 School Year

   Superintendent recommends employment of the following contracts pending verification of all licensure requirements and years or experience calculations, and BCII/FBI criminal records check.

   •Terry Hoffer as a van driver for the remainder of the 2013-2014 school year.

2. Certified Staff for the 2014-2015 School Year

   Superintendent recommends employment of the following contracts pending verification of all licensure requirements and years of experience calculations, and BCII/FBI criminal records check.

   •Joshua Grischow, as the 7/8 Grade MS Social Studies teacher, a one year contract effective August 18, 2014 for the 2014-2015 school year.
3. **Certified Staff Contract Renewals**

Each person listed will receive a full-time contract unless otherwise noted:

**One Year Contracts (2014-2015 school years)**

- Barbara Blatter – MS Work & Family Life (3 Periods) (Retired/Rehired)
- Matt Engler – MS Intervention Specialist
- Kristen Pargeon – ES Intervention Specialist
- Steffie Peters – District Speech/Language Therapist
- Grace Waggoner – HS Intervention Specialist
- Elizabeth Wait - .5 IS Occupational Therapist
- Rebecca Hockstok – HS Chemistry
- Christine Quinter – HS Mathematics
- Jerod Smith – HS/MS Band Director
- Stephanie Cousino – IS Teacher
- Leslie Hopping – IS Teacher
- Lisa Rogers – IS Instructional Coach
- Laura Weaver – IS Teacher
- Julie Wilcox – IS Teacher
- Jessica Banchefsky – MS Language Arts
- Andrew Krumm – IS/MS/HS Assistant Band Director
- Erica Mackley – MS Librarian
- Jaclyn Walker – MS Science
- Katherine Woos – MS Language Arts
- Jeaneen Durham – ES Teacher
- Mariah Gibbs – ES Teacher
- Dallas Wildman – ES Teacher

**Two Year Contracts (2014-2015; 2015-2016 school years)**

- Letitia Abram – IS Librarian
- Gina Burdick – ES Nurse
- Dawn Parisi – HS/MS ELL Teacher
- Jeanna Heinaman – HS Social Studies
- Jennafer Newell – HS Science
- Ryan Sparks – HS Science
- Adam Teeters – HS Social Studies
- Emily Hartman – IS Music
- Amanda Tucker – IS Art

Carrie Bell – IS Intervention Specialist
Emily Browder – ES Speech and Language Therapist
Cheryl Walker – IS Intervention Specialist
Corinne Caye – HS Social Studies
Molly Gardner – HS English
James Reding – HS Science
Christine Sattelmeyer – HS English
Karly Worrall – HS Health /Physical Education
Sarah Giannetto – IS Teacher
Lindsay Ring – IS Teacher
Jennifer Mosquera – MS Spanish
Lori Fender – ES Teacher

Continuing Contracts

Tara Parsley – District Physical Therapist
Melissa Schmidgall – ES/MS Psychologist
Jeremy Hopping – HS Social Studies
Tracey Salinas – HS/MS Spanish
Sarah Schimmel – HS Art
JR Wait – HS Social Studies
Ashley Dugan – IS Teacher
Tamara Koske – IS Teacher
Jennifer McCollister – IS Teacher
Sharon Newcomb – IS Teacher
Eric Minton – MS Mathematics
Laura Krebehenne – ES Teacher
Vonda McDonald – ES Art

4. Classified Staff Contract Renewals

Each person listed will receive a full-time contract unless otherwise noted:

One Year Contracts (2014-2015 school years)

Shelby Gaul – MS Nurse
Ann Varasso - .5 HS Nurse
Travis Blackstone – Bus Aide
Kimberly Parkinson – MS Educational Aide
Kimberly Whisman – Bus Aide
Two Year Contracts (2014-2015; 2015-2016 school years)

Kim Clary – Transportation Supervisor
Kelly Wallen – IS Educational Aide
Robert Johnson – Bus Driver
Todd Mann – Bus Driver
Thomas Miller – Bus Driver
John Thoma – Bus Driver
Larry Holbrook – Bus Mechanic
Jennifer Furey – IS Technology Support Aide
Tim Stanton – Theater Manager
Kim Border – ES Secretary
Stephanie Cantlin – ES Educational Aide
Korena Broseus – Bus Driver
Sandra Cunningham – Bus Driver
Jill Merry – ES Technology Support Aide

5. Exempted Employee Contract Renewals

• Kay Eclebery, .75 Administrative Assistant, a one year contract for the 2014-2015 school year. (Retired –Rehired)
• Janelle King, Treasurer’s Office Professional 1, a two year contract for the 2014-2015 and 2015-2016 school years.
• Lisa Fitch, Treasurer’s Office Professional 2, a two year contract for the 2014-2015 and 2015-2016 school years.
• Tina Washka, Assistant Treasurer, a two year contract for the 2014-2015 and 2015-2016 school years.
• Glenn Welker, Systems Administrator, a two year contract for the 2014-2015 and 2015-2016 school years.
• Frank Fahner, Maintenance Supervisor, a two year contract for the 2014-2015 and 2015-2016 school years.

6. Substitute Contracts for the 2014-2015 School Year

Superintendent recommends employment of the following substitute contract(s) pending verification of all licensure requirements, and years of experience calculations, and BCII/FBI criminal records check.

Substitute Teachers/Aide/Secretary for the 2014-2015 School Year

**Substitute Secretary/Aide for 2014-2015 School Year**

Donna Fouch, Alice Lewis

**Substitute Nurse for 2014-2015 School Year**

Paula BeVier, Kim Clary, Florence Desmone, Forrest Fairburn, Larry Holbrook, Deana Killworth, Joe Liff, Todd Persinger, Michael Morris, David Stewart.

7. **Supplemental Contracts for 2014-2015**

*Superintendent recommends employment of the following supplemental contract(s) pending verification of all licensure requirements, and years of experience calculations, and BCII/FBI criminal records check.*

**Group 0**
Head Football Coach  J.R. Wait

**Group 1**
Head Cheerleading Advisor – Fall/Winter  Nicole Lauck

**Group 2**
Head Golf  Jim Greenwood

**Group 3**
Assistant HS Football  Ryan Sparks
Head Competition Cheerleader Advisor  Annette Tuttle

8. **Summer Intervention and Home Instruction for the Summer of 2014**

*Superintendent recommends employment of the following substitute contract(s) pending verification of all licensure requirements, and years of experience calculations, and BCII/FBI criminal records check.*
9. Resignations

Superintendent accepts the following resignations for the 2014-2015 school year.
- Rita Baldwin as Spanish Club Advisor (Group 6), Spanish Honor Society (Group 8), and Global Language Department Chairperson (Group 6) effective the end of the 2014-2015 school year.
- Greg Griffith, bus driver, effective May 9, 2014.
- Stephanie Flere, ES Advance Learner teacher, effective the end of the 2013-2014 school year.
- Thomas Fry, Assistant Superintendent, effective July 1, 2014.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, aye; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.

End of Consent Agenda

Finances
The Treasurer recommends the acceptance of the following agenda items:

05.12.15 Approval of April 2014 Financial Report

Moved by Mr. Ginise, seconded by Ms. Deeds for Approval of the April 2014 Financial Report (on file in the Treasurer's office).

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, aye; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.

05.12.16 Approval of Five-Year Forecast

Moved by Ms. Deeds and seconded by Dr. Rentel for Approval of the Five-Year Forecast.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, aye; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.
Moved by Mr. Ginise and seconded by Ms. Deeds to Approve the resolution to transfer monies from the general fund (USAS 001) to the building fund (USAS 004).

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, aye; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.

**05.12.18 Approval of Resolution for Granville Public Library Levy**

Moved by Mr. Ginise and seconded by Dr. Rentel to Approve the resolution requesting the County Auditor to certify the current tax valuation of the Granville Public Library and the amount to be generated during the first year of collection of the renewal tax levy for current expenses of the Granville Public Library (Resolution on file in Treasurer's Office).

On vote: Dr. Cornman, aye; Ms. Deeds, abstained -- she recused herself from the vote due to her relationship on the issue in working for the library; Mr. Ginise, aye; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.

**05.12.19 Adjournment**

Moved by Dr. Rentel and seconded by Ms. Deeds to adjourn the meeting at 8:21 p.m.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, aye; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.

_______________________________
Dr. Jennifer Cornman, President

_______________________________
Mike Sobul, Treasurer

Page 11 of 11
Tuesday, June 3, 2014

The Granville Exempted Village School District Board of Education met in special session/work session at the District Office on this date. The President of the Board Amy Deeds called the meeting to order at 7:39 am. Responding to roll call was: Dr. Jennifer Cornman, Mr. Thomas Miller, Mr. Russell Ginise, and Dr. Kathryn Rentel. Also present was Jeff Brown, Superintendent, and Michael Sobul, Treasurer. Mrs. Amy Deeds was absent.

Pledge of Allegiance

Action Agenda

As recommended by the Superintendent:

07.03.01 Approval of Resolution for Granville Library Levy

Moved by Mr. Ginise, seconded by Dr. Cornman for Approval of the resolution for the Board of Education to place the Granville Library Levy on the Ballot in November, 2014. The resolution will declare it necessary to levy a renewal tax in excess of the ten mill limitation for current expenses of the Granville Public Library. (attachment on file in Treasurer’s Office).

On vote: Dr. Cornman, aye; Mr. Ginise, aye; Mr. Miller, aye; Dr. Rentel, aye;  Motion carried.

07.03.02 Approval of Modified 2014-2015 School Calendar

Moved by Dr. Rentel, seconded by Mr. Ginise for Approval of the modified 2014-2015 school calendar (attachment on file in Treasurer’s Office).

On vote: Dr. Cornman, aye; Mr. Ginise, aye; Mr. Miller, aye; Dr. Rentel, aye;  Motion carried.

Consent Agenda

The Superintendent recommends the acceptance of the following consent items:

07.03.03 Approval of Routine Business by Consent

Moved by Mr. Ginise, seconded by Mr. Miller to Approve the following Routine Business by Consent Items:

Employment:

Classified Contracts

Superintendent recommends employment of the following classified contract(s) pending verification of all licensure requirements and years of experience calculations, and BCII/FBI criminal records check.
Granville Board of Education
MEETING MINUTES
June 3, 2014

- Joyce Blackstone as a Special Education Secretary for a one year contract effective August 4, 2014 for the 2014-2015 school year.
- P.J. Kadlic as an IS Secretary for a one year contract effective August 4, 2014 for the 2014-2015 school year.

Summer School Health/Physical Education

Superintendent recommends the following high school contract pending verification of years of experience calculations, and BCII/FBI criminal record reports.

- Jaclyn Buchanan, HS summer school Health/Physical Education teacher for the Period of June 2 – 20, 2014.

Resignation

The Superintendent recommends the following resignation.

- Beth Barker, IS Secretary, effective June 17, 2014.

Retirement

The Superintendent recommends with appreciation of service approval of the following retirement.

- Theresa Abbott, ES teacher, effective August 8, 2014.

On vote: Dr. Cornman, aye; Mr. Ginise, aye; Mr. Miller, aye; Dr. Rentel, aye; Motion carried.

End of Consent Agenda

07.03.04 Adjournment

Moved by Mr. Ginise, seconded by Dr. Rentel to adjourn the meeting at 7:45 a.m.

On vote: Dr. Cornman, aye; Mr. Ginise, aye; Mr. Miller, aye; Dr. Rentel, aye; Motion carried.

_______________________________
Dr. Jennifer Cornman, President

_______________________________
Mike Sobul, Treasurer
<table>
<thead>
<tr>
<th>Fund Type</th>
<th>FUND</th>
<th>Description</th>
<th>FY15 INITIAL APPROPRIATION</th>
<th>PREVIOUS YEAR FY14 APPROP.</th>
<th>DIFFERENCE</th>
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</thead>
<tbody>
<tr>
<td>GOV/General</td>
<td>1</td>
<td>GENERAL</td>
<td>25,500,000.00</td>
<td>24,091,790.00</td>
<td>1,408,210.00</td>
</tr>
<tr>
<td>GOV/Debt</td>
<td>2</td>
<td>BOND RETIREMENT</td>
<td>3,000,000.00</td>
<td>4,189,130.00</td>
<td>(1,189,130.00)</td>
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<tr>
<td>GOV/Capital</td>
<td>3</td>
<td>PERMANENT IMPROVEMENT</td>
<td>1,000,000.00</td>
<td>830,000.00</td>
<td>170,000.00</td>
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<tr>
<td>PRO/Enterprise</td>
<td>6</td>
<td>FOOD SERVICE</td>
<td>790,000.00</td>
<td>790,000.00</td>
<td>-</td>
</tr>
<tr>
<td>GOV/Special</td>
<td>7</td>
<td>SPECIAL TRUST</td>
<td>50,000.00</td>
<td>83,000.00</td>
<td>(33,000.00)</td>
</tr>
<tr>
<td>GOV/Special</td>
<td>8</td>
<td>ENDOWMENT</td>
<td>600.00</td>
<td>600.00</td>
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<tr>
<td>GOV/Special</td>
<td>18</td>
<td>PUBLIC SCHOOL SUPPORT</td>
<td>300,000.00</td>
<td>300,000.00</td>
<td>-</td>
</tr>
<tr>
<td>GOV/Special</td>
<td>19</td>
<td>OTHER GRANT</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>FID/Agency</td>
<td>22</td>
<td>AGENCY FUNDS -NGCA &amp; LIBRARY OPER. LEVY</td>
<td>445,000.00</td>
<td>543,725.00</td>
<td>(98,725.00)</td>
</tr>
<tr>
<td>FID/Agency</td>
<td>26</td>
<td>EMPLOYEE BENEFITS AGENCY FUND</td>
<td>50,000.00</td>
<td>50,000.00</td>
<td>-</td>
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<tr>
<td>GOV/Capital</td>
<td>34</td>
<td>CLASSROOM FACILITIES MAINT.</td>
<td>145,000.00</td>
<td>145,000.00</td>
<td>-</td>
</tr>
<tr>
<td>FID/Agency</td>
<td>200</td>
<td>STUDENT MANAGED ACTIVITY</td>
<td>200,000.00</td>
<td>197,500.00</td>
<td>2,500.00</td>
</tr>
<tr>
<td>GOV/Special</td>
<td>300</td>
<td>DISTRICT MANAGED ACTIVITY</td>
<td>350,000.00</td>
<td>350,000.00</td>
<td>-</td>
</tr>
<tr>
<td>GOV/Special</td>
<td>401</td>
<td>AUXILIARY SERVICES</td>
<td>235,000.00</td>
<td>229,006.06</td>
<td>5,993.94</td>
</tr>
<tr>
<td>GOV/Special</td>
<td>432</td>
<td>MANAGEMENT INFORMATION SYSTEM</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>GOV/Special</td>
<td>451</td>
<td>DATA COMMUNICATION FUND</td>
<td>8,100.00</td>
<td>10,800.00</td>
<td>(2,700.00)</td>
</tr>
<tr>
<td>GOV/Special</td>
<td>461</td>
<td>VOCATIONAL EDUC. ENHANCEMENTS</td>
<td>8,015.21</td>
<td>8,000.00</td>
<td>15.21</td>
</tr>
<tr>
<td>GOV/Special</td>
<td>499</td>
<td>MISCELLANEOUS STATE GRANT FUND</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>GOV/Special</td>
<td>504</td>
<td>EDUCATION JOBS FUND</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>GOV/Special</td>
<td>506</td>
<td>RACE TO THE TOP</td>
<td>300.00</td>
<td>37,921.99</td>
<td>(37,621.99)</td>
</tr>
<tr>
<td>GOV/Special</td>
<td>516</td>
<td>IDEA PART B GRANTS</td>
<td>402,691.46</td>
<td>433,195.91</td>
<td>(30,504.45)</td>
</tr>
<tr>
<td>GOV/Special</td>
<td>532</td>
<td>FISCAL STABILIZATION FUND</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>GOV/Special</td>
<td>533</td>
<td>TITLE II D - TECHNOLOGY</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>GOV/Special</td>
<td>551</td>
<td>LEP FLOWTHRU FUNDS - ESCCO</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>GOV/Special</td>
<td>572</td>
<td>TITLE I DISADVANTAGED CHILDREN</td>
<td>56,715.16</td>
<td>59,953.31</td>
<td>(3,238.15)</td>
</tr>
<tr>
<td>GOV/Special</td>
<td>584</td>
<td>DRUG FREE SCHOOL GRANT FUND</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>GOV/Special</td>
<td>587</td>
<td>PRESCHOOL FLOWTHRU FUNDS - ESC</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>GOV/Special</td>
<td>590</td>
<td>IMPROVING TEACHER QUALITY</td>
<td>33,368.05</td>
<td>34,240.90</td>
<td>(872.85)</td>
</tr>
<tr>
<td>GOV/Special</td>
<td>599</td>
<td>MISCELLANEOUS FED. GRANT FUND</td>
<td>21,000.00</td>
<td>46,000.00</td>
<td>(25,000.00)</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>32,595,789.88</td>
<td>32,429,863.17</td>
<td>165,926.71</td>
</tr>
</tbody>
</table>

MAY 2014 MONTHLY FINANCIAL REPORT

GRANVILLE EXEMPTED VILLAGE SCHOOL DISTRICT

June 16, 2014
Mike Sobul, CFO/Treasurer
May Budget Highlights

Summary

Both revenue and spending remained on track for the month. There were no major variances in any revenue or expenditure line items.

Revenues

Most of the revenue received during the month was from state aid and the property tax rollbacks. Both were in line with what we expected.

<table>
<thead>
<tr>
<th>Revenue:</th>
<th>May Actual for the Month</th>
<th>May Estimated for the Month</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.010 - General Property Tax (Real Estate)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>1.020 - Public Utility Personal Property</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>1.030 - Income Tax</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>1.035 - Unrestricted Grants-in-Aid</td>
<td>(22,859)</td>
<td>430,956</td>
</tr>
<tr>
<td>1.040 - 1.045 - Restricted Grants-in-Aid</td>
<td>(4)</td>
<td>611</td>
</tr>
<tr>
<td>1.050 - Property Tax Allocation</td>
<td>705</td>
<td>1,001,540</td>
</tr>
<tr>
<td>1.060 - All Other Operating Revenues</td>
<td>27,885</td>
<td>67,885</td>
</tr>
<tr>
<td>1.070 - Total Revenue</td>
<td>5,727</td>
<td>1,500,992</td>
</tr>
</tbody>
</table>

Other Financing Sources:

<table>
<thead>
<tr>
<th>Other Financing Sources:</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.070 - Total Other Financing Sources</td>
</tr>
<tr>
<td>Total Revenues and Other Financing Sources</td>
</tr>
</tbody>
</table>

Expenditures

Salaries, benefits, and purchased services were all slightly below estimate in May. Other expenditures were in line with estimates.

<table>
<thead>
<tr>
<th>Expenditures:</th>
<th>May Actual for the Month</th>
<th>May Estimated for the Month</th>
</tr>
</thead>
<tbody>
<tr>
<td>3.010 - Personnel Services</td>
<td>(24,094)</td>
<td>1,069,906</td>
</tr>
<tr>
<td>3.020 - Employees' Retirement/Insurance Benefits</td>
<td>(18,215)</td>
<td>494,785</td>
</tr>
<tr>
<td>3.030 - Purchased Services</td>
<td>(27,840)</td>
<td>257,160</td>
</tr>
<tr>
<td>3.040 - Supplies and Materials</td>
<td>(192)</td>
<td>81,808</td>
</tr>
<tr>
<td>3.050 - Capital Outlay</td>
<td>642</td>
<td>5,642</td>
</tr>
<tr>
<td>3.060 - 4.060 - Intergovernmental, Debt &amp; Interest</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>4.300 - Other Objects</td>
<td>5,558</td>
<td>14,558</td>
</tr>
<tr>
<td>4.500 - Total Expenditures</td>
<td>(64,141)</td>
<td>1,923,859</td>
</tr>
</tbody>
</table>

Other Financing Uses:

<table>
<thead>
<tr>
<th>Other Financing Uses:</th>
</tr>
</thead>
<tbody>
<tr>
<td>5.040 - Total Other Financing Uses</td>
</tr>
<tr>
<td>5.050 - Total Expenditures and Other Financing Uses</td>
</tr>
</tbody>
</table>
Projected Monthly Cash Flow, FY 2014

Board Approved Cash Balance Policy

- Ending Cash Balance

Projected Monthly Cash Flow, FY 2014

Board Approved Cash Balance Policy

Year-to-Date Expenditure Percentage of Annual Total

<table>
<thead>
<tr>
<th>Year-to-Date Expenditure Percentage of Annual Total</th>
<th>2013 Actual YTD %</th>
<th>2014 Actual YTD</th>
<th>2014 Est YTD %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Expenditures, 100%</td>
<td>90.43%</td>
<td>90.23%</td>
<td>90.23%</td>
</tr>
<tr>
<td>Salaries, 57.1%</td>
<td>90.78%</td>
<td>90.78%</td>
<td>90.78%</td>
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<tr>
<td>Benefits, 22.8%</td>
<td>92.25%</td>
<td>92.25%</td>
<td>92.25%</td>
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<tr>
<td>Purchased Services, 13.6%</td>
<td>92.25%</td>
<td>92.25%</td>
<td>92.25%</td>
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<td>Supplies, 3.3%</td>
<td>93.63%</td>
<td>93.63%</td>
<td>93.63%</td>
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<tr>
<td>Capital Outlay, 0.2%</td>
<td>90.23%</td>
<td>90.23%</td>
<td>90.23%</td>
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<tr>
<td>Debt &amp; Interest, 1%</td>
<td>93.63%</td>
<td>93.63%</td>
<td>93.63%</td>
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<td>Other Objects, 1.9%</td>
<td>97.48%</td>
<td>97.48%</td>
<td>97.48%</td>
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<tr>
<td>Other Financing Uses, 0%</td>
<td>98.32%</td>
<td>98.32%</td>
<td>98.32%</td>
</tr>
</tbody>
</table>

2014 | 2015