GRANVILLE
EXEMPTED VILLAGE SCHOOLS

GRANVILLE EXEMPTED VILLAGE SCHOOL DISTRICT
BOARD OF EDUCATION
June 15, 2015
6:30 p.m.

AGENDA

1. Call to Order

2. Pledge of Allegiance

3. President’s Welcome

4. Roll Call

   Dr. Cornman ____ Ms. Deeds ____ Mr. Ginise ____ Mr. Miller ____ Dr. Rentel ____

5. Commendations

   Granville Schools Retirees: Nine employees of the Granville Schools are being recognized for their years of dedication and service to students.

   Honorees: Denise Ciferno, Al Spens, Jill Riggs, Paula BeVier, Ken Hale, Pam Thompson, Jon Bennett, Kay Eclebery, Flo Desmone

   Destination Imagination Team: Granville team members will be recognized for advancing to the national tournament. They represented Ohio at the Global Finals in May in Tennessee against over 8,000 state finalists from the US and 15 other countries.

   Honorees: Rick Duffus, Jackson Clark, Emily Tuma, Rose Duffus, Freddie Bell

   Girls Track Team: Granville team members are being recognized for placements on individual races as well as the team placing third at the Division I state meet in the 4x800 relay.

   Honorees: Cassidy Carey, Micaela DeGenero, Claire Lamb, Kyllee McFarland, Maddie Long

6. Staff Reports
   • College 101 – Brandi Cooper
   • Substance Abuse Policy (First Reading) – Kevin Jarrett

7. Board Discussion
   • State Budget Update

Our Mission, with the support of the community, is to provide superior educational experiences for students in a personal learning environment.
8. Public Comments

This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. There is a time for public participation during the meeting as indicated in the agenda.

See Board Policy No. 0169.1 – Public Participation at Board Meetings.

9. Board Reports
Dr. Jennifer Cornman C-Tec Board, Legislative Liaison
Dr. Katie Rentel Newark Granville Community Authority
Thomas Miller Granville Education Foundation

10. Action Agenda

10.01 Electronic Calamity Make-up Plan Permission

*Recommended by Superintendent:*

**Motion:** Approval for the Superintendent to submit to the Ohio Department of Education an Electronic Calamity Make-up Plan for the 2015-2016 school year in regards to Ohio Revised Code 3313.482.

Dr. Cornman_____Ms. Deeds_____Mr. Ginise_____Mr. Miller_____ Dr. Rentel_____

10.02 2015-2016 SOAR Leading & Learning Collaborative Agreement

*Recommended by Superintendent:*

**Motion:** Approval of the SOAR Leading & Learning Collaborative Agreement Between Battelle for Kids and Granville School District for the 2015-2016 school year.

Dr. Cornman_____Ms. Deeds_____Mr. Ginise_____Mr. Miller_____ Dr. Rentel_____

10.03 Administrative and Exempted Employees Salary Schedule Increase

*Recommended by the Superintendent:*

**Motion:** Approval of the new Administrative and District Exempted Employees Salary Schedules and a 2% salary increase for the Administrative and District Exempted Employees effective the 2015-2016 school year, including the Superintendent.

Dr. Cornman_____Ms. Deeds_____Mr. Ginise_____Mr. Miller_____ Dr. Rentel_____

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10.04 Sixth Grade Discovery Field Trip

*Recommended by Superintendent:*

**Motion:** Approval of the sixth grade Discovery class to visit Stone Laboratory on Lake Erie at Put-In-Bay on September 4-5, 2015. The students will leave at 6:45 a.m. on September 4 and return at approximately 5:00 pm on September 5.

Dr. Cornman_____ Ms. Deeds _____ Mr. Ginise ______ Mr. Miller______ Dr. Rentel_____

10.05 Contracted Services Agreements

*Recommended by Superintendent:*

**Motion:** Approval of the following Contracted Services Agreements:
- Matthew Peitsmeyer to provide weight room supervision from April 13, 2015 to May 8, 2015.
- Derek Fry to provide strength training and conditioning services from July 1, 2015 through June 30, 2016.

Dr. Cornman_____ Ms. Deeds _____ Mr. Ginise ______ Mr. Miller______ Dr. Rentel_____

10.06 Authorization for Textbook Expenses

*Recommended by Superintendent:*

**Motion:** Authorization for Textbook purchases not to exceed $45,000.00.

Dr. Cornman_____ Ms. Deeds _____ Mr. Ginise ______ Mr. Miller______ Dr. Rentel_____

10.07 Granville Education Foundation Grant Recipients for 2015-2016

*Recommended by Superintendent:*

**Motion:** Accept the following grants for 2015-2016 school year from the Granville Education Foundation:

- Classroom Smart Board; Blair Linton on behalf of GES, $2701.73.
- DIY Touch Table Learning Commons; Jon Bennett, Glenn Welker and Sally Gummere, GHS, $5,000.
- Bricklab Across the Curriculum; Donna Murphy, Lisa Stankunas, Jessica Wilson, GES, $1,309.00.
- GMS Fit4Life; Sue Zeanah, GMS, $2,797.95.

Dr. Cornman_____ Ms. Deeds _____ Mr. Ginise ______ Mr. Miller______ Dr. Rentel_____

3
10.08 Alliance Dues

Superintendent recommends:

Motion: Approval to pay The Alliance for High Quality Education dues from July 1, 2015 through June 30, 2016 of $3500.00.

Dr. Cornman____Ms. Deeds ____Mr. Ginise _____Mr. Miller_____ Dr. Rentel____

10.09 Purchased Service Contract

Superintendent recommends:

Motion: Approval for purchased service contract for Chad Timmons, School Psychologist, from June 1 through July 31, 2015.

Dr. Cornman____Ms. Deeds ____Mr. Ginise _____Mr. Miller_____ Dr. Rentel____

11. Consent Agenda

11.01 Approval of Routine Business by Consent

The Superintendent recommends the acceptance of the following consent items.

A. Adoption of Minutes:

Adopt the minutes of the regular Board of Education meeting held on May 18, 2015. (Attachment)

B. Donations

- A donation of a piano, valued at $200, to GHS from Peggy Shafer.
- A donation of $300.00 to GHS Choir from The Longaberger Company.
- A donation of $150.00 to GHS Band from First Presbyterian Church.
- A donation of $1,600.00 to GHS Global Language Department from Aspire.
- A donation of $50.00 to GMS Archery Club from Terra Nova Builders.
- A donation of $75.00 to GHS FCCLA Club from Cynthia Shafer.
- A donation of $500.00 for the Arrive Alive Program from Medical & Surgical Associates.
- A donation of $50.00 to GHS Band from the American Legion.
- A donation of $100.00 to GHS Band from Heisey.

C. Employment:

1. Certified Staff Contracts
Superintendent recommends employment of the following certificated contract(s) pending verification of all licensure requirements and BCII/FBI criminal records check.

- Nimarta Roberts, rescind three year contract, effective May 18, 2015.
- Rodney Fields, HS Industrial Technology, a one year contract, for the 2015-2016 school year.
- Bailey Braaten, HS Mathematics, a one year contract, for the 2015-2016 school year.
- Bryan McLain, HS Chemistry, a one year contract, for the 2015-2016 school year.
- Dianne McDonald, HS Physics, a one year contract, for the 2015-2016 school year.
- Kyle Bergeron, MS Math, a one year contract, for the 2015-2016 school year.

2. Substitute Contracts for the 2015-2016 School Year

Superintendent recommends employment of the following substitute contract(s) pending verification of all licensure requirements and BCII/FBI criminal records check.

Substitute Teachers/Aide/Secretary for the 2015-2016 School Year

- Monica Graffeo
- Melissa Goss
- Hayley Hummell
- Christina Addington
- George Jeffers
- Beth Barker (secretary only)
- Isabelle Thatcher
- Anthony Raffa

3. Granville Christian Academy

Superintendent recommends employment of the following Granville Christian Academy contract(s) pending verification of all licensure requirements, years of experience calculations, and BCII/FBI criminal record checks.

- Jennifer Hill, Textbook Clerk, for a one year contract effective the 2015-2016 school year.
- Lea Ann Parsley, full time School Nurse, for a one year contract effective the 2015-2016 school year.
- Rhonda Malone, part-time Guidance Secretary, for a one year contract effective the 2015-2016 school year.
4. Resignations

Superintendent recommends with appreciation of service, approval of the following resignation:

- Patty Pastor, GES First Grade Teacher, effective the end of the 2014-2015 school year.

5. Supplemental Stipend

Superintendent recommends approval of the following supplemental stipend for the 2015-2016 school year:

- Approval of a $1,000.00 stipend for Marie Kreger for additional duties as LPDC Clerk effective the 2015-2016 school year.

6. Summer Intervention and Home Instruction for the Summer of 2015

Superintendent recommends employment of the following summer intervention and home instruction contract(s) pending verification of all licensure requirements, years of experience calculations, and BCII/FBI criminal record checks.

Tim Beck
Carrie Bell
Joe Dowling
Herb Breymaier
Amy Mullins
Donna Murphy
Kristen Pargeon
Dawn Parisi
Meghan Strayer
Michelle Willis

7. Summer School Health/Physical Education

Superintendent recommends the following high school contract pending verification of years of experience calculations, and BCII/FBI criminal record reports:

- Karly Worrall, HS summer school Health/Physical Education teacher for the period of June 1-19, 2015.
- Jackie Buchanan, HS summer school Health/Physical Education teacher, for the period of June 1-19, 2015.

8. Supplemental Contracts for 2015-2016

Superintendent recommends employment of the following supplemental contract(s) pending verification of all licensure requirements, years of experience calculations, and BCII/FBI criminal record reports:
**Group 0**
Head Football  
Head Boys Basketball  
Head Girls Basketball  

**Name**
JR Wait  
Adam Teeters  
Eric Steele

**Group 1**
Head Girls Volleyball  

**Name**
Todd Parkinson

**Group 2**
Head Cross Country  
Head Boys Golf  
Head Girls Golf  
Head Girls Tennis  

**Name**
Chrisi Rogerson  
Marvin Bright  
Gerald Holmes  
Keith Mullins

**Group 3**
Asst. HS Football  
Asst. HS Football  
Asst. HS Football  
Asst. HS Football  
Asst. Girls HS Basketball  
Asst. Boys HS Basketball  

**Name**
Todd Naille  
Eric Steele  
Tony Adams  
Joe Dowling  
Tod King  
Guy Michael  
Eric Minton

**Group 4**
Head MS Football – 7th  
Head MS Football – 8th  

**Name**
Terry Link  
Trevor Wolfe

Dr. Cornman_____ Ms. Deeds _____ Mr. Ginise _____ Mr. Miller_____ Dr. Rentel_____

**End of Consent Agenda**

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**12. Finances**

**12.01 Financial Statements**

*Treasurer recommends:*

**Motion:** Approval of the May, 2015 financial report. *(Attachment)*

Dr. Cornman_____ Ms. Deeds _____ Mr. Ginise _____ Mr. Miller_____ Dr. Rentel_____

**12.02 FY15 Final Appropriation**

*Treasurer recommends:*

**Motion:** Approval of Final Appropriation for Fiscal Year 2015 *(Attachment)*

Dr. Cornman_____ Ms. Deeds _____ Mr. Ginise _____ Mr. Miller_____ Dr. Rentel_____
12.03 FY16 Temporary Appropriation

Treasurer recommends:

Motion: Approval of Initial Temporary Appropriation for Fiscal Year 2016 (Attachment)

Dr. Cornman_____ Ms. Deeds _____ Mr. Ginise _____ Mr. Miller_____ Dr. Rentel_____ 

12.04 Renewal of Insurance Contract

Treasurer recommends:

Motion: Approval of the renewal of one year health insurance contract with Gallagher Benefit Services.

Dr. Cornman_____ Ms. Deeds _____ Mr. Ginise _____ Mr. Miller_____ Dr. Rentel_____ 

13. Executive Session

Motion: Enter into Executive Session to consider the employment of a public employees or officials.

Dr. Cornman_____ Ms. Deeds _____ Mr. Ginise _____ Mr. Miller_____ Dr. Rentel_____ 

14. Adjournment

Motion: To adjourn.

Dr. Cornman_____ Ms. Deeds _____ Mr. Ginise _____ Mr. Miller_____ Dr. Rentel_____
Public Participation at Board Meetings

The Board of Education recognizes the value to school governance of public comment on educational issues and the importance of allowing members of the public to express themselves on school matters of community interest. In order to permit the fair and orderly expression of such comment, the Board shall provide a period for public participation at every regular meeting of the Board and shall publish rules to govern such participation in Board meetings. The presiding officer of each Board meeting at which public participation is permitted shall administer the rules of the Board for its conduct. The presiding officer shall be guided by the following rules:

A. Public participation shall be permitted as indicated on the agenda.
B. Anyone having a legitimate interest in the actions of the Board may participate during the public portion of a meeting.
C. Participants must be recognized by the presiding officer and will be requested to preface their comments by an announcement of their name, address, and group affiliation, if and when appropriate.
D. Each statement made by a participant shall be limited to approximately three (3) minutes duration.
E. All statements shall be directed to the presiding officer; no person may address or question Board members individually.
F. Tape or video recordings are permitted, providing the person operating the recorder has received approval from the Superintendent prior to the Board meeting and agrees to the placement of the equipment and to abide by the following conditions: 1) no obstructions are created between the Board and the audience; 2) no interviews are conducted in the meeting room while the Board is in session; 3) no commentary, adjustment of equipment, or positioning of operators is made that would distract either the Board or members of the audience while the Board is in session.
G. The presiding officer may 1) interrupt, warn, or terminate a participant’s statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant; 2) request any individual to leave the meeting when that person does not observe reasonable decorum; 3) request the assistance of law enforcement officers in the removal of a disorderly person when that person’s conduct interferes with the orderly progress of the meeting, 4) call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.
H. The portion of the meeting during which the participation of the public is invited shall be limited to approximately thirty (30) minutes at the beginning of the meeting early in the agenda.

From Granville Exempted Village Schools ByLaws and Policies No. 0169.1
Monday, May 18, 2015

The Granville Exempted Village School District Board of Education met in regular session at the District Office on this date. The President of the Board Dr. Jennifer Cornman called the meeting to order at 6:32 p.m. Responding to roll call was: Dr. Jennifer Cornman, Ms. Amy Deeds, Mr. Thomas Miller and Dr. Kathryn Rentel. Mr. Russell Ginise arrived at 8:42 p.m. Also present was Jeff Brown, Superintendent, Mike Sobul, Treasurer.

Pledge of Allegiance

Commendations

GIS Archery Team: Granville Intermediate School Fourth-Fifth Grade team members will be honored for competing at the National Archery in the Schools Ohio State Archery Tournament at the Arnold Fitness Classic and qualifying for Nationals. Michael Sarap will be honored for placing fourth in the state in the fifth grade male division.

Honorees: Michael Sarap, Wilson Foster, Coach Frank Foster

Ohio Governor’s Youth Art Exhibition: Two Granville High Schools students will be honored for advancing to state judging, and Colton’s drawing was selected for exhibition in the State Office Tower in Columbus.

Honorees: Colton Piso and Chase Rogerson

Lexicon of Stability Award: The collaboration between teachers and students of the Environmental Science classes is being recognized for winning the Most Innovative in Education Award from The Lexicon of Stability’s Project Localize Awards.

Honorees: Jim Reding, Jennifer Kinsley

FCCLA National Competition: Granville Middle and High School FCCLA members are being recognized for qualifying at state contests for national competition this summer.

Honorees: Alexandra Mazik, Rowan Yeager, Debby Beighley, Isabella Yeager

Staff Report

- Schoology Presentation – Rob Sexton
- Five Year Forecast – Mike Sobul
- Heart Safe Schools Accreditation Presentation – Tonya Sherburne

Board Discussions

- Substance Abuse Policy
Board Reports
Dr. Jennifer Cornman  C-TEC Board, Legislative Liaison
Katie Rentel  Newark Granville Community Authority
Thomas Miller  Granville Education Foundation

Action Agenda

As recommended by the Superintendent

05.18.01 Approval of Overnight Field Trips

Moved by Ms. Deeds seconded by Dr. Rentel for approval of the following overnight field trips:

- Cindy Shaffer and Barb Blatter to take four students to Washington D.C. for the National FCCLA Leadership Conference on July 5-9, 2015.
- Jennifer Mosquera to take Spanish students to Costa Rica, June 16-23, 2015, through WorldStrides Tour Company.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, absent; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.

05.18.02 Approval of Unpaid Leaves of Absence

Moved by Ms. Deeds, seconded by Dr. Rentel for approval of the following unpaid leaves of absence:

- Sue Borchers Zeanah, GMS Physical Education Teacher, for the 2015-2016 school year.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, absent; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.

05.18.03 Approval of Technology Aide for the 2015-2016 school year

Moved by Ms. Deeds and seconded by Mr. Miller for approval of Beth Downing for a one year contract for the 2015-2016 school year as a Technology Aide effective August 1, 2015 through July 31, 2016.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, absent; Mr. Miller, aye; Dr. Rentel, abstain. Motion carried.

05.18.04 Approval of Resolution for Membership

Moved by Dr. Rentel and seconded by Mr. Miller for approval of the Resolution to authorize membership in the Ohio High School Athletic Association for the 2015-2016 school year.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, absent; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.
05.18.05 Approval of 2014-2015 Graduates

Moved by Mr. Miller and seconded by Ms. Deeds for approval upon the recommendation of the high school principal, the Superintendent recommends the Board of Education approve the list of 2014-2015 seniors for graduation on Sunday, May 31, 2015 upon the successful completion of the requirements for graduation, as adopted by the State Board of Education and the Granville Board of Education.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, absent; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.

05.18.06 Approval of LACA Service Level Agreement for the 2015-2016 School Year

Moved by Mr. Miller and seconded by Ms. Deeds for approval of the Service Level Agreement between Licking Area Computer Association and Granville Exempted Village School District for the period of July 1, 2015 through June 30, 2016.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, absent; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.

05.18.07 Approval of Weight Room Supervision Contract for the 2014-2015 School Year

Moved by Mr. Miller and seconded by Dr. Rentel for Approval of the agreement between the Board of Education of the Granville Exempted Village Schools and Joe Dowling to provide weight room supervision from May 11, 2015 to May 22, 2015 not to exceed 10 hours per week; then from June 1, 2015 to June 30, 2015 not to exceed 20 hours per week.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, absent; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.

05.18.08 Approval of School Fees for the 2015-2016 School Year

Moved by Ms. Deeds and seconded by Mr. Miller for Approval of the following fees for the 2015-2016 school year:

- Granville Elementary School
- Granville Intermediate School
- Granville Middle School
- Granville High School

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, absent; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.

05.18.09 Approval of Leaders for Learning Grants

Moved by Ms. Deeds and seconded by Mr. Miller for Acceptance of Leaders for Learning Grants for:

- Pamela Bice, GMS 8th grade teacher, $474.00 to purchase six Kindle e-readers for the classroom.
- Lori Fender, GES 3rd grade teacher, $497.28 to purchase books for the classroom.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, absent; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.
05.18.10 Approval of Athletic Handbook Approval for 2015-2016

Moved by Mr. Miller and seconded by Dr. Rentel for approval of the Athletic Handbook for the 2015-2016 school year.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, absent; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.

05.18.11 Approval of Resolution for Granville High School Gym Floor

Moved by Dr. Rentel and seconded by Ms. Deeds for approval of board resolution for replacement of high school gym floor.
On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, absent; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.

Consent Agenda

05.18.12 Approval of Routine Business by Consent

Moved by Ms. Deeds and seconded by Mr. Miller for approval of the following items as recommended by the Superintendent:

Adoption of Minutes: Adopt the minutes of the regular Meeting of the Board of Education held on Monday, April 20, 2015.

Donations:
- A donation of $300.00 to GHS for the college fair from Eric Guerin of G.S. Solutions.
- A donation of $500.00 to GIS Archery Club from Farm Credit Mid-America.
- A donation of $1500.00 of in-kind services from Watercress Run for the GIS land lab.
- A donation of $1780.00 to GHS for the Global Scholars program from Columbus Council on World Affairs.
- A donation of $250.00 to GHS for a new student leadership group from Pathways of Central Ohio.

Employment:

1. Non-renewal of non-teaching supplemental contracts for 2015-2016 school year

   Superintendent recommends the non-renewals of the following supplemental contracts for the 2015-2016 school year:
   - Group I, II, III, IV, V, VI, VII, VIII
2. Administrator Contracts for 2015-2016 school year

Superintendent recommends employment of the following administrator contract(s) pending verification of all licensure requirements and BCII/FBI criminal records check:

- Travis Morris, ES Principal, two year contract effective August 1, 2015 to July 31, 2017.
- Kevin Jarrett, Athletic Director, two year contract effective August 1, 2015 to July 31, 2017.
- Robert Sexton, Director of Technology, two year contract effective August 1, 2015 to July 31, 2017.

3. Substitute Bus Driver for the 2014-2015 School Year

Superintendent recommends employment of the following substitute contract(s) pending verification of all licensure requirements and BCII/FBI criminal records check:


4. Retirements

Superintendent recommends with appreciation of service, approval of the following retirement:

- Pam Thompson, GHS Mathematics Teacher, effective May 31, 2015.

5. Resignations

Superintendent recommends with appreciation of service, approval of the following resignation:

- Polly Goringe, GHS Mathematics teacher, effective June 1, 2015.
- Ryan Sparks, GHS Science teacher, effective June 1, 2015.

6. Certified Staff Contract Renewals

Each person listed will receive a full-time contract unless otherwise noted:

**One Year Contracts (2015-2016 school years)**

Lori Fuller – ES Teacher
Jane Ludwig – ES Teacher
Robin Massey – ES Advanced Learner Teacher
Barbara Blatter – MS FCCLA (3 periods (Retired-rehired)
Joshua Grischow – MS Social Studies
Kira Henkaline – MS Spanish
Scott Krueger – MS Science
Christian Reinke – MS Technology Education
Jamie Reinke – MS Intervention Specialist
Kathrine White – MS Science
Mary Jane Burgess – HS Intervention Specialist
Dana Decker – HS Language Arts/Social Studies
Nate Evans – HS Intervention Specialist
Judith Henderson – HS English
Emily Moon – HS Chemistry/Physical Science
Elizabeth Muhlenkamp – HS Social Studies

Two Year Contracts (2015-2016; 2016-2017 school years)

Jeaneen Durham, ES Teacher
Mariah Gibbs, ES Teacher
Kristen Pargeon, ES Intervention Specialist
Dallas Wildman, ES Teacher
Stephanie Cousino, IS Teacher
Leslie Hopping, IS Teacher
Lisa Rogers, IS Instructional Coach/Teacher
Laura Weaver, IS Teacher
Julie Wilcox, IS Teacher
Jessica Banchelsky, MS Language Arts
Matthew Engler, MS Intervention Specialist
Andrew Krumm, Assistant Band Director
Erica Mackley, MS Librarian
Jaclyn Walker, MS Mathematics
Katherine Woos, MS Language Arts
Steffie Peters, Speech/Language Therapist
Christine Quinter, HS Mathematics
Jerod Smith, Band Director
Grace Waggoner, HS Intervention Specialist
Elizabeth Wait, .50 Occupational Therapist

Three Year Contracts (2015-2016; 2016-2017; 2017-2018 school years)

Jennifer Brecheisen, ES Teacher
Elizabeth Kowalczyk, ES Vocal Music Teacher
Jessica Mangum, ES Teacher
Donna Murphy, ES Intervention Specialist
Nimarta Roberts, ES School Counselor
Andrea Imhoff, IS Intervention Specialist
Elizabeth Newell, IS Teacher
Susan Tallentire, IS Teacher
Michelle Dague, MS Art
Ralph Hicks, MS Physical Education
Cheridy Saunders, MS Vocal Music
Brook Roshon, MS Language Arts
Susan Zeanah, MS Physical Education
Derrick Fisher, HS Latin
Audrey Hager, HS Science
Gerald Holmes, HS Mathematics
Kimberly McClanahan, HS Spanish
Ann Raffay, HS School Counselor
Renee Runyan, HS Mathematics
Samantha Schnabel, Orchestra

Continuing Contracts

Laura Pleasants, IS Teacher
Misti Postle, MS School Counselor
Amber Gilles, HS School Counselor
Ryan Schwaiger, HS Intervention Specialist
Amy Tolbert, HS English

7. Classified Staff Contract Renewals

Each person listed will receive a full-time contract unless otherwise noted:

One Year Contracts (2015-2016 school year)
Melinda Van Wey, Part-time Educational Aide (assigned to bus routes)

Two Year Contracts (2015-2016; 2016-2017 school years)
Kim Parkinson, ES Office Aide
PJ Kadle, IS Principal Secretary
Shelby Gaul, MS Health Clinic Aide
Kathrine Frank, HS Principal Secretary
Ann Varrasso, HS Health Clinic Aide (.50)
John Wheeler, Computer Technician
Chuck Burgess, Bus Driver
Terry Hoffer, Bus Driver
Dale Simpson, Bus Driver
Renee Janey, Bus Driver
Judith Ward, Bus Driver
Travis Blackstone, Part-time Educational Aide (assigned to bus routes)
Rachel Harris, Van Driver

8. Exempted Employee Contract Renewals

- Donna Fouch, Treasurer's Office Professional 1, a two year contract for the 2015-2016 and 2016-2017 school years.
Granville Board of Education
REGULAR MEETING MINUTES
May 18, 2015

- Beth Black, Communication Coordinator, two year contract effective August 1, 2015 to July 31, 2017.

9. Substitute Contracts for the 2015-2016 School Year

Superintendent recommends employment of the following substitute contract(s) pending verification of all licensure requirements and BCII/FBI criminal records check.

Substitute Teachers/Aide/Secretary for the 2015-2016 School Year

Rita Baldwin, Sharon Bales, Amparo Betancourt-Saladino, Ron Bowman, Thomas Burkett, Vicky Capper, Helen Carpenter, Nancy Cordo, Cindy Davenport, Kathy Evans, Mary Evans, Laura Fischer, Kristina Frazier, Kelly Green, Roberta Hall, Cerie Holland, Teresa Jakob, Lynne Kishler, Susan Kornides, John Krumm, Marilyn LeClair, Bernadette Lieberth, Sandra Lipstreu, Catherine Masters, Larry Miller, Robin Miller, Nancy Neal, Traci Patena, Noreen Pinkerton, Cynthia Reeves, Leslie Stevens, Linda Wicks

10. Volunteers for the 2014-2015 School Year

Superintendent recommends employment of the following volunteer positions pending verification of all licensure requirements, years of experience calculations and BCII/FBI criminal record checks.
- Charles Winter, Jr., Costa Rica trip chaperone

11. Extended Time Contract for the 2015-2016 School Year

- Steffi Peters, Speech/Language Pathologist, 5 days
- Tara Parsley, District Physical Therapist, up to 15 days
- Emily Browder, Speech/Language Pathologist, 5 days
- Holly Wheeler, Occupational Therapist, up to 15 days

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, absent; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.

End of Consent Agenda

Finances

The Treasurer recommends the acceptance of the following agenda items:

05.18.13 Approval of Financial Statements

Moved by Mr. Miller, seconded by Dr. Rentel for approval of the April 2015 Financial Report (On file in the Treasurer’s Office).

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, absent; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.
05.18.14 Adoption of Five Year Forecast

Moved by Ms. Deeds, seconded by Dr. Rentel for approval of the Five-Year Forecast.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, absent; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.

05.18.15 Adjournment

Moved by Dr. Rentel, seconded by Ms. Deeds to adjourn the meeting at 9:17 p.m.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, aye; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.

Dr. Jennifer Cornman, President

Mike Sobul, Treasurer
Monthly Financial Report

For the F.Y. 2015 Month Ending: May

Mike Sobul
CFO/Treasurer
msobul@granvilleschools.org
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Monthly Cash Balance Estimates Fiscal Years 2015 and 2016 | 13
Cash Reconciliation | 14
Overview

Page

4 Revenues and expenses expected to both be slightly higher moving forward.

5 Revenues are compared to FY 2014 are distorted by later than expected rollback payments.

6 Fiscal year 2015 actual expenditures are up 4.3% over the same period in fiscal year 2014.

7 Revenues in May were where we were expecting other than property tax rollbacks.

8 FTD Revenue is running slightly above estimates.

9 Monthly actual expenditures were above estimates by 0.6 percent.

10 Fiscal year-to-date expenditures through May are in line with estimates.

11 Revenue received as a percentage of the fiscal year 2015 annual total is in line with prior years.

12 Expenditures as a percentage of annual total is in line with the last two years.

13 Monthly cash flow is projected to remain above minimum cash guidelines for all month through Fiscal Year 2016.

14 The current all-funds cash balance at the end of May is $9.4 million.

Key Items

By the end of June, we will know the impact of the new budget on the school funding formula. I am anticipating we will be flat funded for the upcoming two years, based on what is currently in the House and Senate plans. What will not be clear until there is a final budget is what happens after FY 2017.
Updated Forecast Trend For The Month of May, F.Y. 2015

<table>
<thead>
<tr>
<th>Forecasted Revenue and Expenditures</th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Revenue</td>
<td>$26,665,572</td>
<td>$26,556,550</td>
<td>$26,721,628</td>
</tr>
<tr>
<td>Replace/Renew Levies</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>New Levies</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Total Expenditures</td>
<td>$24,868,555</td>
<td>$26,169,128</td>
<td>$26,991,854</td>
</tr>
<tr>
<td>Revenue Over/(Under) Expenditures</td>
<td>$1,797,007</td>
<td>$387,422</td>
<td>($270,226)</td>
</tr>
<tr>
<td>Cash Balance</td>
<td>$4,537,302</td>
<td>$4,924,723</td>
<td>$4,654,497</td>
</tr>
</tbody>
</table>

Variance between Updated and Filed Forecasts

<table>
<thead>
<tr>
<th></th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Revenues</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Filed Forecast as of 5/27/2015:</td>
<td>$26,621,371</td>
<td>$26,509,616</td>
<td>$26,675,106</td>
</tr>
<tr>
<td>Updated Forecast as of 6/11/2015:</td>
<td>$26,665,572</td>
<td>$26,556,550</td>
<td>$26,721,628</td>
</tr>
<tr>
<td>Variance:</td>
<td>$44,201</td>
<td>$46,934</td>
<td>$46,522</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Filed Forecast as of 5/27/2015:</td>
<td>$24,799,388</td>
<td>$26,015,793</td>
<td>$26,856,427</td>
</tr>
<tr>
<td>Updated Forecast as of 6/11/2015:</td>
<td>$24,868,565</td>
<td>$26,169,128</td>
<td>$26,991,854</td>
</tr>
<tr>
<td>Variance:</td>
<td>$69,177</td>
<td>$153,335</td>
<td>$135,427</td>
</tr>
<tr>
<td><strong>Cash Balance</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Filed Forecast as of 5/27/2015:</td>
<td>$4,562,278</td>
<td>$5,056,101</td>
<td>$4,874,780</td>
</tr>
<tr>
<td>Updated Forecast as of 6/11/2015:</td>
<td>$4,537,302</td>
<td>$4,924,723</td>
<td>$4,654,497</td>
</tr>
<tr>
<td>Variance:</td>
<td>($24,976)</td>
<td>($131,377)</td>
<td>($220,283)</td>
</tr>
</tbody>
</table>

In Perspective:

The comparisons in these charts are very much in flux as we await the outcome of the school funding debates at the state and other issues related to insurance.
Fiscal Year To Date -- Year-Over-Year Revenue Comparison
Analysis of actual revenue for the fiscal year period July - May.

Comparison of FYTD Actual Total Revenue to Prior Years

<table>
<thead>
<tr>
<th></th>
<th>2013 FYTD</th>
<th>2014 FYTD</th>
<th>2015 FYTD</th>
</tr>
</thead>
<tbody>
<tr>
<td>62.9%</td>
<td>Real Estate Taxes</td>
<td>14,098,908</td>
<td>15,834,758</td>
</tr>
<tr>
<td>3.1%</td>
<td>Public Utility PP Taxes</td>
<td>658,515</td>
<td>737,670</td>
</tr>
<tr>
<td>0.0%</td>
<td>Income Tax</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>23.9%</td>
<td>Unrestricted State-Aid</td>
<td>4,824,217</td>
<td>5,377,434</td>
</tr>
<tr>
<td>0.1%</td>
<td>Restricted State-Aid</td>
<td>10,351</td>
<td>6,794</td>
</tr>
<tr>
<td>7.5%</td>
<td>State Tax Reimb.</td>
<td>1,920,120</td>
<td>1,970,569</td>
</tr>
<tr>
<td>2.1%</td>
<td>Other Revenue</td>
<td>591,634</td>
<td>628,698</td>
</tr>
<tr>
<td>0.4%</td>
<td>Other Sources</td>
<td>42,077</td>
<td>69,338</td>
</tr>
<tr>
<td>100%</td>
<td>Total Revenue</td>
<td>$22,645,138</td>
<td>$25,548,828</td>
</tr>
</tbody>
</table>

F.Y. 2015 YOY Change

<table>
<thead>
<tr>
<th></th>
<th>F.Y. 2015 YOY Change</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$ 925,730</td>
</tr>
<tr>
<td></td>
<td>$ 76,940</td>
</tr>
<tr>
<td></td>
<td>$</td>
</tr>
<tr>
<td></td>
<td>$ 481,790</td>
</tr>
<tr>
<td></td>
<td>$ 10,566</td>
</tr>
<tr>
<td></td>
<td>$(971,313)</td>
</tr>
<tr>
<td></td>
<td>$(66,700)</td>
</tr>
<tr>
<td></td>
<td>$ 41,631</td>
</tr>
<tr>
<td></td>
<td>$ 498,644</td>
</tr>
</tbody>
</table>

Total YOY Percentage Change 2.0%

How does revenue compare to prior years?
The revenue numbers are distorted by the property tax rollback. The payment was expected in May but was not actually received until June 1.
Fiscal Year To Date -- Year-Over-Year Expenditure Comparison
Analysis of Actual Expenditures for the fiscal year period July - May.

### Comparison of FYTD Actual Total Expenditures to Prior Years

<table>
<thead>
<tr>
<th>Year</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>$20,000,000</td>
</tr>
<tr>
<td>2014</td>
<td>$20,000,000</td>
</tr>
<tr>
<td>2013</td>
<td>$20,000,000</td>
</tr>
</tbody>
</table>

### Percent of Annual Total

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>11,938,523</td>
<td>11,944,232</td>
<td>12,407,081</td>
<td>$462,849 3.9%</td>
</tr>
<tr>
<td>Benefits</td>
<td>4,846,279</td>
<td>5,187,327</td>
<td>5,630,958</td>
<td>$443,631 8.6%</td>
</tr>
<tr>
<td>Purchased Services</td>
<td>2,834,452</td>
<td>3,006,151</td>
<td>3,058,344</td>
<td>$52,193 1.7%</td>
</tr>
<tr>
<td>Supplies</td>
<td>693,905</td>
<td>796,945</td>
<td>803,388</td>
<td>$6,443 0.8%</td>
</tr>
<tr>
<td>Capital</td>
<td>42,943</td>
<td>58,662</td>
<td>53,918</td>
<td>$(4,744) -8.1%</td>
</tr>
<tr>
<td>Intergov., Debt, Interest</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>- $(4,744) -8.1%</td>
</tr>
<tr>
<td>Other Objects</td>
<td>424,460</td>
<td>351,434</td>
<td>337,475</td>
<td>$(13,959) -4.0%</td>
</tr>
<tr>
<td>Other Uses</td>
<td>7,790</td>
<td>276,425</td>
<td>258,099</td>
<td>$(18,326) -6.6%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>23,939,209</strong></td>
<td><strong>25,999,455</strong></td>
<td><strong>26,964,435</strong></td>
<td><strong>$928,087</strong> 4.3%</td>
</tr>
</tbody>
</table>

### How do expenditures compare to prior years?

Expenditures have grown 4.3 percent from last year. Most of that growth is in personnel costs due to the negotiated salary increases and nearly a 10 percent increase in medical insurance costs.
Month of May Actual Revenue Compared to Estimates

### Actual vs. Estimated Revenue Variance: May, F.Y. 2015

<table>
<thead>
<tr>
<th></th>
<th>Actual</th>
<th>Estimated</th>
<th>Actual Over/ (Under) Estimate Variance</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>for the Month of May</td>
<td>for the Month of May</td>
<td></td>
</tr>
<tr>
<td>Real Estate</td>
<td>$0</td>
<td>$33,926</td>
<td>$33,926</td>
</tr>
<tr>
<td>Public</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Utility PP</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Income Tax</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Unrestricted</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Restricted State</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Property Tax Reimb.</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>All Other Revenue</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Other Sources</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Net Revenue Variance</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

#### How do revenue cash flow estimates for the month compare to actual?

Revenues were on target during May with the exception of the property tax allocation as discussed earlier.
Fiscal Year To Date (July - May) Actual Revenue Compared to Estimates

Actual vs. Estimated Revenue Variance: July - May, FY 2015

<table>
<thead>
<tr>
<th></th>
<th>Actual</th>
<th>Estimated</th>
<th>Actual vs. Estimated</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>July - May</td>
<td>July - May</td>
<td>Variance</td>
</tr>
<tr>
<td>Real Estate</td>
<td>$200,000</td>
<td>$0</td>
<td>$(200,000)</td>
</tr>
<tr>
<td>Public Utility PP</td>
<td>$31,454</td>
<td>$3,576</td>
<td>$(27,878)</td>
</tr>
<tr>
<td>Income Tax</td>
<td>$0</td>
<td>$61,529</td>
<td>$(61,529)</td>
</tr>
<tr>
<td>Unrestricted State</td>
<td>$47,418</td>
<td>$21,699</td>
<td>$(25,720)</td>
</tr>
<tr>
<td>Restricted State</td>
<td></td>
<td></td>
<td>$(0)</td>
</tr>
<tr>
<td>Property Tax Reimb.</td>
<td></td>
<td></td>
<td>$(781)</td>
</tr>
<tr>
<td>All Other Revenue</td>
<td></td>
<td></td>
<td>$(1,012,994)</td>
</tr>
<tr>
<td>Other Sources</td>
<td></td>
<td></td>
<td>$(847,999)</td>
</tr>
<tr>
<td>Net Revenue Variance</td>
<td></td>
<td></td>
<td>$(1,860,993)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Revenue:</th>
<th>Actual</th>
<th>Estimated</th>
<th>Actual vs. Estimated</th>
</tr>
</thead>
<tbody>
<tr>
<td>K 1.010 - General Property Tax (Real Estate)</td>
<td>16,760,488</td>
<td>16,729,034</td>
<td>$(31,454)</td>
</tr>
<tr>
<td>L 1.020 - Public Utility Personal Property</td>
<td>814,610</td>
<td>810,934</td>
<td>$(3,676)</td>
</tr>
<tr>
<td>M 1.030 - Income Tax</td>
<td></td>
<td></td>
<td>$(0)</td>
</tr>
<tr>
<td>N 1.035 - Unrestricted Grants-in-Aid</td>
<td>5,859,224</td>
<td>5,797,695</td>
<td>$(61,529)</td>
</tr>
<tr>
<td>O 1.040 - 1.045 - Restricted Grants-in-Aid</td>
<td>17,360</td>
<td>18,141</td>
<td>$(781)</td>
</tr>
<tr>
<td>P 1.050 - Property Tax Allocation</td>
<td>999,256</td>
<td>2,012,250</td>
<td>$(1,012,994)</td>
</tr>
<tr>
<td>Q 1.060 - All Other Operating Revenues</td>
<td>561,998</td>
<td>514,580</td>
<td>$(47,418)</td>
</tr>
<tr>
<td>R 1.070 - Total Revenue</td>
<td>25,012,936</td>
<td>25,882,634</td>
<td>$(869,700)</td>
</tr>
<tr>
<td>S 2.070 - Total Other Financing Sources</td>
<td>110,969</td>
<td>89,270</td>
<td>$(21,699)</td>
</tr>
<tr>
<td>T 2.080 - Total Revenues and Other Financing Sources</td>
<td>25,123,905</td>
<td>25,971,904</td>
<td>$(847,999)</td>
</tr>
</tbody>
</table>

How do revenue cash flow estimates FYTD compare to actual?

Excluding property tax rollbacks, revenues are about $165,000 above estimates through May.
Month of May Actual Expenditures Compared to Estimates

Actual vs. Estimated Expenditure Variance: May, F.Y. 2015

<table>
<thead>
<tr>
<th>Ref Row</th>
<th>Expenditures</th>
<th>Actual for the Month of May</th>
<th>Estimated for the Month of May</th>
<th>Actual vs. Estimated Variance</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>3.010 - Personnel Services</td>
<td>1,155,136</td>
<td>1,131,000</td>
<td>24,136</td>
</tr>
<tr>
<td>B</td>
<td>3.020 - Employees' Retirement/Insurance Benefits</td>
<td>502,928</td>
<td>501,000</td>
<td>1,928</td>
</tr>
<tr>
<td>C</td>
<td>3.030 - Purchased Services</td>
<td>254,796</td>
<td>242,916</td>
<td>11,880</td>
</tr>
<tr>
<td>D</td>
<td>3.040 - Supplies and Materials</td>
<td>39,809</td>
<td>65,021</td>
<td>($25,212)</td>
</tr>
<tr>
<td>E</td>
<td>3.050 - Capital Outlay</td>
<td>2,355</td>
<td>2,927</td>
<td>($572)</td>
</tr>
<tr>
<td>F</td>
<td>3.060 - 4.060 - Intergovernmental, Debt &amp; Interest</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>G</td>
<td>4.300 - Other Objects</td>
<td>7,167</td>
<td>8,103</td>
<td>($936)</td>
</tr>
<tr>
<td>H</td>
<td>4.500 - Total Expenditures</td>
<td>1,962,191</td>
<td>1,950,967</td>
<td>11,224</td>
</tr>
<tr>
<td>I</td>
<td>5.040 - Total Other Financing Uses</td>
<td>6,636</td>
<td>6,636</td>
<td>0.0%</td>
</tr>
<tr>
<td>J</td>
<td>5.050 - Total Expenditures and Other Financing Uses</td>
<td>1,968,827</td>
<td>1,957,603</td>
<td>11,224</td>
</tr>
</tbody>
</table>

How do expenditure cash flow estimates for the month compare to actual?

Expenditures in May were slightly above estimate. The overage in salaries was because of adjustments that needed to be made to federally funded personnel.
Fiscal Year To Date (July - May) Actual Expenditures Compared to Estimates

Actual vs. Estimated Expenditure Variance: July - May, FY. 2015

| Expenditures                      | Actual July - May | Estimated July - May | Actual Over/Under | Variance
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>K 3.010 - Personnel Services</td>
<td>12,407,081</td>
<td>12,444,593</td>
<td>-37,512</td>
<td>$(37,512)</td>
</tr>
<tr>
<td>L 3.020 - Employees' Retirement/Insurance Benefits</td>
<td>5,630,958</td>
<td>5,469,943</td>
<td>161,015</td>
<td>$161,015</td>
</tr>
<tr>
<td>M 3.030 - Purchased Services</td>
<td>3,058,344</td>
<td>3,100,973</td>
<td>-42,629</td>
<td>$(42,629)</td>
</tr>
<tr>
<td>N 3.040 - Supplies and Materials</td>
<td>803,388</td>
<td>883,489</td>
<td>-80,101</td>
<td>$(80,101)</td>
</tr>
<tr>
<td>O 3.050 - Capital Outlay</td>
<td>53,918</td>
<td>60,490</td>
<td>-6,572</td>
<td>$(6,572)</td>
</tr>
<tr>
<td>P 3.060 - 4.060 - Intergovernmental, Debt &amp; Interest</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Q 4.300 - Other Objects</td>
<td>337,475</td>
<td>336,991</td>
<td>487</td>
<td>$487</td>
</tr>
<tr>
<td>R 4.500 - Total Expenditures</td>
<td>22,291,164</td>
<td>22,296,479</td>
<td>-5317</td>
<td>$(5317)</td>
</tr>
<tr>
<td>S 5.040 - Total Other Financing Uses</td>
<td>258,099</td>
<td>257,208</td>
<td>891</td>
<td>$891</td>
</tr>
<tr>
<td>T 5.050 - Total Expenditures and Other Financing Uses</td>
<td>22,549,263</td>
<td>22,553,687</td>
<td>4,424</td>
<td>$(4,424)</td>
</tr>
</tbody>
</table>

How do expenditure cash flow estimates FYTD compare to actual?
Overall spending for the year is essentially right on target. Higher than expected benefit costs have been offset by lower spending in virtually all other line items.
Fiscal Year 2015 Actual Revenue Plus Remaining Estimated

Comparison of FYTD Actual Revenue Received vs. Revenue Remaining

<table>
<thead>
<tr>
<th>Year</th>
<th>Actual Received July - October</th>
<th>Estimated November - June</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>$25,123,905</td>
<td>$1,541,636</td>
</tr>
<tr>
<td>2014</td>
<td>$24,625,261</td>
<td>$444,147</td>
</tr>
<tr>
<td>2013</td>
<td>$22,145,822</td>
<td>$438,622</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>FYTD 2015 Actual</th>
<th>Estimated Remaining</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.010 - General Property Tax (Real Estate)</td>
<td>16,760,488</td>
<td>-</td>
</tr>
<tr>
<td>1.020 - Tangible Personal Property Tax</td>
<td>814,610</td>
<td>-</td>
</tr>
<tr>
<td>1.030 - Income Tax</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>1.035 - Unrestricted Grants-in-Aid</td>
<td>5,859,224</td>
<td>524,418</td>
</tr>
<tr>
<td>1.040 - 1.045 - Restricted Grants-in-Aid</td>
<td>17,360</td>
<td>504</td>
</tr>
<tr>
<td>1.050 - Property Tax Allocation</td>
<td>999,256</td>
<td>1,009,070</td>
</tr>
<tr>
<td>1.060 - All Other Operating Revenues</td>
<td>561,998</td>
<td>7,644</td>
</tr>
<tr>
<td>1.070 - Total Revenue</td>
<td>25,012,936</td>
<td>1,541,636</td>
</tr>
<tr>
<td>2.070 - Total Other Financing Sources</td>
<td>110,969</td>
<td>-</td>
</tr>
<tr>
<td>2.080 - Total Rev. and Other Financing Sources</td>
<td>25,123,905</td>
<td>1,541,636</td>
</tr>
</tbody>
</table>

How does FYTD revenue received compare to prior years?
The percentage is lagging prior years because of the property tax rollback.

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>% of Annual Total Received July - May</th>
<th>% of Annual Remaining June</th>
</tr>
</thead>
<tbody>
<tr>
<td>F.Y. 2015</td>
<td>94.2%</td>
<td>5.8%</td>
</tr>
<tr>
<td>F.Y. 2014</td>
<td>98.2%</td>
<td>1.8%</td>
</tr>
<tr>
<td>F.Y. 2013</td>
<td>98.1%</td>
<td>1.9%</td>
</tr>
</tbody>
</table>
Fiscal Year 2015 Actual Expenditure Plus Remaining Estimated

### Comparison of FYTD Actual Expended vs. Expenditures Remaining

<table>
<thead>
<tr>
<th></th>
<th>FYTD 2015</th>
<th>Estimated for</th>
<th>Total Annual</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Actual</td>
<td>Remaining</td>
<td>Projected from</td>
</tr>
<tr>
<td></td>
<td>through</td>
<td>Months</td>
<td>Actual/Est.</td>
</tr>
<tr>
<td></td>
<td>July - May</td>
<td>June</td>
<td>Cash Flow</td>
</tr>
<tr>
<td>3.010  - Personnel Services</td>
<td>12,407,081</td>
<td>1,210,975</td>
<td>13,618,056</td>
</tr>
<tr>
<td>3.020  - Employees' Retirement/Insurance Benefits</td>
<td>5,630,958</td>
<td>497,122</td>
<td>6,128,080</td>
</tr>
<tr>
<td>3.030  - Purchased Services</td>
<td>3,058,344</td>
<td>252,910</td>
<td>3,311,254</td>
</tr>
<tr>
<td>3.040  - Supplies and Materials</td>
<td>803,388</td>
<td>94,858</td>
<td>898,246</td>
</tr>
<tr>
<td>3.050  - Capital Outlay</td>
<td>53,918</td>
<td>3,000</td>
<td>56,918</td>
</tr>
<tr>
<td>3.060  - 4.060 - Intergovernmental, Debt &amp; Interest</td>
<td>-</td>
<td>239,740</td>
<td>239,740</td>
</tr>
<tr>
<td>4.300  - Other Objects</td>
<td>337,475</td>
<td>8,572</td>
<td>346,047</td>
</tr>
<tr>
<td>4.500  - Total Expenditures</td>
<td>22,291,164</td>
<td>2,307,177</td>
<td>24,598,341</td>
</tr>
<tr>
<td>5.040  - Total Other Financing Uses</td>
<td>258,099</td>
<td>6,636</td>
<td>264,735</td>
</tr>
<tr>
<td>5.050  - Total Expenditures and Other Financing Uses</td>
<td>22,549,263</td>
<td>2,313,813</td>
<td>24,863,076</td>
</tr>
</tbody>
</table>

Percentage of Annual Total: 90.7% / 9.3%

How does FYTD expenditures compare to prior years?

Spending for the year is in line with prior years.
Monthly Cash Balance Estimates Fiscal Years 2015 and 2016

Projected Monthly Cash Flow

<table>
<thead>
<tr>
<th>July</th>
<th>August</th>
<th>September</th>
<th>October</th>
<th>November</th>
<th>December</th>
<th>January</th>
<th>February</th>
<th>March</th>
<th>April</th>
<th>May</th>
<th>June</th>
<th>July</th>
<th>August</th>
<th>September</th>
<th>October</th>
<th>November</th>
<th>December</th>
<th>January</th>
<th>February</th>
<th>March</th>
<th>April</th>
<th>May</th>
<th>June</th>
</tr>
</thead>
<tbody>
<tr>
<td>$8,000,000</td>
<td>$6,000,000</td>
<td>$4,000,000</td>
<td>$2,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
</tbody>
</table>

- 7.020 - Ending Cash Balance
- Board Approved Cash Balance Guidelines

2015 | 2016

In Perspective:
Cash balances for the remainder of 2015 and for 2016 are expected to remain above the board adopted cash balance guideline level in every month.
Cash Reconciliation

DATE: 09/06/2015                  GRANVILLE EXEMPTED VILLAGE
TIME: 15:00                      CASH RECONCILIATION AS OF 09/30/2015

SUB-TOTALS                      TOTALS
------------------------------------------------------------------

Gross Depository Balances:
ICS MMA                           $ 6,504,906.93
PARK NATIONAL BANK - NEW GENERAL  253,605.12
ICS DEMAND                        1,424,403.62
STAR OHIO PLUS - INVESTMENT ACCT  0.00
STAR OHIO                         857.70
PARK NATIONAL BANK-FOOD SERVICES  141,751.22
PARK NATIONAL BANK-FSA ACCOUNT    655.48

Total Depository Balances (Gross) $ 8,336,123.08

Adjustments to Bank Balance:
Cash in Transit to Bank            $ 4,889.00
Outstanding Checks                211,430.97
Adjustments                       0.00

Total Adjustments to Bank Balance 206,734.88

Investments:
Treasury Bonds and Notes          $ 0.00
Certificate of Deposit             1,250,023.97
Other Securities                  0.00
Other Investments:
   ROHEN SCHOLARSHIP              3,607.81
   BOB FOSE MEMORIAL              1,800.77
   Eikenberry Memorial Acct.      9,617.45
   CONSOLO ACCT                   2,500.00
   MARSHALL ACCOUNT               4,529.00

Total Investments                 1,271,378.00

Cash on Hand:
Patty Cash:                        0.00
Change Cash:
   Cash with Fiscal Agent         0.00

Total Cash on Hand                0.00

Total Balances                    $ 9,400,766.17

Total Fund Balance                $ 9,400,766.17

Depository Clearance Accounts:
   Park National Bank PR Clearance $ 0.00

Total Clearance Account Balances  $ 0.00

Public Finance Resources, Inc. © 2014
The Board of Education of the Granville Exempted Village School District, Licking County, Ohio, met in regular session on the 15th day of June, 2016, at the office of the Board of Education with the following members present:

Moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Education of the Granville Exempted Village School District, Licking County, Ohio, that to provide for the current expenses and other expenditures of said Board of Education, during the fiscal year ending June 30, 2016, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made and during said fiscal year, as follows, viz:
seconded the Resolution and the roll being
called upon its adoption, the vote resulted as follows:

Vote:

CERTIFICATE
(O.R.C. 5705.412)

RE:

IT IS HEREBY CERTIFIED that the Granville Exempted Village School District
has sufficient funds to meet the contract, obligation, payment, or expenditure
for the above, and has in effect for the remainder of the fiscal year and the
succeeding fiscal year the authorization to levy taxes which, when combined
with the estimated revenue from all other sources available to the district at
the time of certification, are sufficient to provide operating revenues
necessary to enable the district to maintain all personnel, programs, and
services essential to the provision of an adequate educational program on all
the days set forth in its adopted school calendar for the current fiscal year
and for a number of days in the succeeding fiscal year equal to the number days
instruction was held or is scheduled for the current fiscal year, except that
if the above expenditure is for a contract, this certification shall cover the
term of the contract or the current fiscal year plus the two immediately
succeeding fiscal years, whichever period of years is greater.

DATED: ______________________

BY: ______________________

Treasurer

BY: ______________________

Superintendent of Schools

BY: ______________________

President, Board of Education
<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>001 GENERAL</td>
<td>25,000,000.00</td>
</tr>
<tr>
<td>002 BOND RETIREMENT</td>
<td>3,000,000.00</td>
</tr>
<tr>
<td>003 PERMANENT IMPROVEMENT</td>
<td>900,000.00</td>
</tr>
<tr>
<td>006 FOOD SERVICE</td>
<td>881,000.00</td>
</tr>
<tr>
<td>007 SPECIAL TRUST</td>
<td>88,000.00</td>
</tr>
<tr>
<td>008 ENDOWMENT</td>
<td>2,002.24</td>
</tr>
<tr>
<td>018 PUBLIC SCHOOL SUPPORT</td>
<td>300,000.00</td>
</tr>
<tr>
<td>022 DISTRICT AGENCY</td>
<td>163,000.00</td>
</tr>
<tr>
<td>026 EMPLOYEE BENEFITS AGENCY FUND</td>
<td>56,000.00</td>
</tr>
<tr>
<td>034 CLASSROOM FACILITIES MAINT.</td>
<td>146,000.00</td>
</tr>
<tr>
<td>200 STUDENT MANAGED ACTIVITY</td>
<td>230,150.00</td>
</tr>
<tr>
<td>300 DISTRICT MANAGED ACTIVITY</td>
<td>350,000.00</td>
</tr>
<tr>
<td>401 AUXILIARY SERVICES</td>
<td>224,042.90</td>
</tr>
<tr>
<td>451 DATA COMMUNICATION FUND</td>
<td>0.00</td>
</tr>
<tr>
<td>461 VOCATIONAL EDUC. ENHANCEMENTS</td>
<td>0.00</td>
</tr>
<tr>
<td>606 RACE TO THE TOP</td>
<td>269.00</td>
</tr>
<tr>
<td>516 IDEA PART B GRANTS</td>
<td>20,067.03</td>
</tr>
<tr>
<td>572 TITLE I DISADVANTAGED CHILDREN</td>
<td>74,433.00</td>
</tr>
<tr>
<td>890 IMPROVING TEACHER QUALITY</td>
<td>38,627.58</td>
</tr>
<tr>
<td>899 MISCELLANEOUS FED. GRANT FUND</td>
<td>30,070.00</td>
</tr>
</tbody>
</table>

Grand Total All Funds: 32,517,034.54
### Granville Exempted Village
#### Appropriation Report Sheet
#### June 2015 Appropriations

<table>
<thead>
<tr>
<th>Fund Class/Name</th>
<th>Fund</th>
<th>2015 Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General</td>
<td>001</td>
<td>25,500,000.00</td>
</tr>
<tr>
<td><strong>Total General Fund</strong></td>
<td></td>
<td>25,500,000.00</td>
</tr>
<tr>
<td><strong>Special Revenue</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Trust</td>
<td>007</td>
<td>68,000.00</td>
</tr>
<tr>
<td>CROWNE деятель</td>
<td>008</td>
<td>1,000.00</td>
</tr>
<tr>
<td>Public School Support</td>
<td>018</td>
<td>300,000.00</td>
</tr>
<tr>
<td>District Managed Activity</td>
<td>300</td>
<td>350,000.00</td>
</tr>
<tr>
<td>Auxiliary Services</td>
<td>401</td>
<td>324,842.00</td>
</tr>
<tr>
<td>Data Communication Fund</td>
<td>401</td>
<td>8,100.00</td>
</tr>
<tr>
<td>Vocational Educ. Enhancements</td>
<td>401</td>
<td>8,000.00</td>
</tr>
<tr>
<td>Race to the Top</td>
<td>606</td>
<td>300.00</td>
</tr>
<tr>
<td>IDEA Part B Grants</td>
<td>616</td>
<td>459,367.83</td>
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<tr>
<td>Title I Disadvantaged Children</td>
<td>672</td>
<td>74,433.90</td>
</tr>
<tr>
<td>Improving Teacher Quality</td>
<td>500</td>
<td>35,627.58</td>
</tr>
<tr>
<td>Miscellaneous Fed. Grant Fund</td>
<td>500</td>
<td>30,070.00</td>
</tr>
<tr>
<td><strong>Total Special Revenue</strong></td>
<td></td>
<td>1,040,612.50</td>
</tr>
</tbody>
</table>

### Debt Service

| Bond Retirement                     | 002  | 3,000,000.00        |
| **Total Debt Service**              |      | 3,000,000.00        |

### Capital Projects

| Permanent Improvement               | 003  | 999,000.00          |
| Classroom Facilities Maint.         | 034  | 146,000.00          |
| **Total Capital Projects**          |      | 1,045,000.00        |

### Enterprise

| Food Service                        | 006  | 881,000.00          |
| **Total Enterprise**                |      | 881,000.00          |

### Agency Fund

<p>| District Agency                     | 022  | 163,000.00          |
| Employee Benefits Agency Fund       | 020  | 90,000.00           |</p>
<table>
<thead>
<tr>
<th>Fund Class/Name</th>
<th>Fund</th>
<th>2018 Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>STUDENT MANAGED ACTIVITY</td>
<td>200</td>
<td>239,150.00</td>
</tr>
<tr>
<td>Total Agency Fund</td>
<td></td>
<td>439,160.00</td>
</tr>
<tr>
<td>Private Purpose Trust Fund</td>
<td>008</td>
<td>1,272.24</td>
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<tr>
<td>Total Private Purpose Trust Fund</td>
<td></td>
<td>1,272.24</td>
</tr>
<tr>
<td>Total Appropriations - All Fund Types</td>
<td></td>
<td>32,517,034.84</td>
</tr>
</tbody>
</table>
2016-1 APPROPRIATION RESOLUTION

City, Exempted Village, Joint Vocational or Local Board of Education Rev. Code Sec. 5705.38

The Board of Education of the Granville Exempted Village School District, Licking County, Ohio, met in regular session on the 15th day of June, 2015, at the office of The Board of Education with the following members present:

moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Education of the Granville Exempted Village School District, Licking County, Ohio, that to provide for the current expenses and other expenditures of said Board of Education, during the fiscal year, ending June 30, 2016, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made and during said fiscal year, as follows, viz:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Fund</th>
<th>Description</th>
<th>FY16 Initial Appropriation</th>
<th>Previous Year FY15 Appropriation</th>
<th>Difference</th>
</tr>
</thead>
<tbody>
<tr>
<td>GOV/General</td>
<td>1</td>
<td>GENERAL</td>
<td>26,700,000.00</td>
<td>25,500,000.00</td>
<td>1,200,000.00</td>
</tr>
<tr>
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<td>2</td>
<td>BOND RETIREMENT</td>
<td>33,000,000.00</td>
<td>3,000,000.00</td>
<td>28,000,000.00</td>
</tr>
<tr>
<td>GOV/Capital</td>
<td>3</td>
<td>PERMANENT IMPROVEMENT</td>
<td>800,000.00</td>
<td>1,000,000.00</td>
<td>(200,000.00)</td>
</tr>
<tr>
<td>PR/Enterprise</td>
<td>6</td>
<td>FOOD SERVICE</td>
<td>825,000.00</td>
<td>750,000.00</td>
<td>75,000.00</td>
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<tr>
<td>GOV/Special</td>
<td>7</td>
<td>SPECIAL TRUST</td>
<td>100,000.00</td>
<td>50,000.00</td>
<td>50,000.00</td>
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<tr>
<td>GOV/Special</td>
<td>8</td>
<td>ENDOWMENT</td>
<td>3,000.00</td>
<td>600.00</td>
<td>2,400.00</td>
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<tr>
<td>GOV/Special</td>
<td>18</td>
<td>PUBLIC SCHOOL SUPPORT</td>
<td>300,000.00</td>
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<tr>
<td>GOV/Special</td>
<td>19</td>
<td>OTHER GRANT</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FDO/Agency</td>
<td>22</td>
<td>AGENCY FUNDS - NGCA &amp; LIBRARY OPER. LEVY</td>
<td>275,000.00</td>
<td>445,000.00</td>
<td>(170,000.00)</td>
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<tr>
<td>FDO/Agency</td>
<td>26</td>
<td>EMPLOYEE BENEFITS AGENCY FUND</td>
<td>75,000.00</td>
<td>50,000.00</td>
<td>25,000.00</td>
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<td>GOV/Capital</td>
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<td>CLASSROOM FACILITIES MAINT.</td>
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<tr>
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<td>STUDENT MANAGED ACTIVITY</td>
<td>249,000.00</td>
<td>200,000.00</td>
<td>49,000.00</td>
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<tr>
<td>GOV/Special</td>
<td>300</td>
<td>DISTRICT MANAGED ACTIVITY</td>
<td>350,000.00</td>
<td>350,000.00</td>
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<tr>
<td>GOV/Special</td>
<td>401</td>
<td>AUXILIARY SERVICES</td>
<td>275,000.00</td>
<td>275,000.00</td>
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<td>GOV/Special</td>
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<td>MANAGEMENT INFORMATION SYSTEM</td>
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<tr>
<td>GOV/Special</td>
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<td>DATA COMMUNICATION FUND</td>
<td>14,000.00</td>
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<td>GOV/Special</td>
<td>461</td>
<td>VOCATIONAL EDUC. ENHANCEMENTS</td>
<td>8,000.00</td>
<td>8,015.21</td>
<td>(15.21)</td>
</tr>
<tr>
<td>GOV/Special</td>
<td>499</td>
<td>MISCELLANEOUS STATE GRANT FUND</td>
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<td></td>
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<tr>
<td>GOV/Special</td>
<td>504</td>
<td>EDUCATION JOBS FUND</td>
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</tr>
<tr>
<td>GOV/Special</td>
<td>506</td>
<td>RACE TO THE TOP</td>
<td></td>
<td>300.00</td>
<td>(300.00)</td>
</tr>
<tr>
<td>GOV/Special</td>
<td>536</td>
<td>IDEA PART B GRANTS</td>
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<td>402,691.46</td>
<td>27,708.54</td>
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<tr>
<td>GOV/Special</td>
<td>532</td>
<td>FISCAL STABILIZATION FUND</td>
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</tr>
<tr>
<td>GOV/Special</td>
<td>533</td>
<td>TITLE II D - TECHNOLOGY</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>GOV/Special</td>
<td>551</td>
<td>LEP FLOWTHRU FUNDS - ESCCO</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>GOV/Special</td>
<td>572</td>
<td>TITLE I DISADVANTAGED CHILDREN</td>
<td>75,000.00</td>
<td>56,715.16</td>
<td>18,284.84</td>
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<tr>
<td>GOV/Special</td>
<td>584</td>
<td>DRUG FREE SCHOOL GRANT FUND</td>
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<tr>
<td>GOV/Special</td>
<td>597</td>
<td>PRESCHOOL FLOWTHRU FUNDS - EYCBO</td>
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<tr>
<td>GOV/Special</td>
<td>590</td>
<td>IMPROVING TEACHER QUALITY</td>
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<td>33,368.05</td>
<td>11,631.95</td>
</tr>
<tr>
<td>GOV/Special</td>
<td>599</td>
<td>MISCELLANEOUS FED. GRANT FUND</td>
<td>15,000.00</td>
<td>21,000.00</td>
<td>(6,000.00)</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>63,685,400.00</td>
<td>32,595,789.88</td>
</tr>
</tbody>
</table>
seconded the Resolution and the roll being called upon its adoption, the vote resulted as follows:

Vote:

CERTIFICATE (O.R.C. 5705.412)

RE:

IT IS HEREBY CERTIFIED that the Granville Exempted Village School District

has sufficient funds to meet the contract, obligation, payment, or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs, and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendar for the current fiscal year and for a number of days in the succeeding fiscal year equal to the number days instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

DATED: ____________

BY: _____________________________

Treasurer

BY: _____________________________

Superintendent

BY: _____________________________

President, Board of Education