GRANVILLE EXEMPTED VILLAGE SCHOOL DISTRICT
BOARD OF EDUCATION
August 13, 2018
6:30 p.m.

AGENDA

1. Call to Order

2. Pledge of Allegiance

3. President’s Welcome

4. Roll Call
   Mr. Ginise _____ Mr. Miller _____ Dr. Cornman _____ Ms. Deeds _____ Mr. Wolf _____

5. Staff Reports
   - Portrait of a Graduate – Jeff Brown

6. Public Comments

   This meeting is a meeting of the Board of Education in public for the purpose of conducting the
   School District’s business and is not to be considered a public community meeting. There is a time
   for public participation during the meeting as indicated in the agenda.

   See Board Policy No. 0169.1 – Public Participation at Board Meetings

7. Board Discussion
   - Administrative Compensation
   - Levy

8. Action Agenda

8.01 Appointment of a Delegate to Attend the Annual Business Meeting of the Ohio School Boards Association

   Recommended by Superintendent:

   Motion: Appoint ______________ as the district’s delegate to the annual business
            meeting of the Ohio School Boards Association (OSBA) to be held

   Mission: Learning for Life!
November 12, 2018.

Mr. Ginise____Mr. Miller_____Dr. Cornman_____Ms. Deeds____Mr. Wolf____

8.02 Approval of Bus Routes for the 2018-2019 School Year

Recommended by Superintendent:

Motion: Approval of the bus routes for the 2018-2019 school year (copy on file in the District Office).

Mr. Ginise____Mr. Miller_____Dr. Cornman_____Ms. Deeds____Mr. Wolf____

8.03 Agreement with The Learning Spectrum

Recommended by Superintendent:

Motion: Approval of the agreement with The Learning Spectrum to educate special needs students, including related services, for the 2018-2019 school year.

Mr. Ginise____Mr. Miller_____Dr. Cornman_____Ms. Deeds____Mr. Wolf____

8.04 Roof Repairs for GHS and GMS

Recommended by Superintendent:

Motion: Approval of the contract with Duro-Last for re-roofing work at Granville High School and Granville Middle School in the amount of $110,900.

Mr. Ginise____Mr. Miller_____Dr. Cornman_____Ms. Deeds____Mr. Wolf____

8.05 Resolution to Purchase Fuel for the 2018-2019 School Year

Treasurer recommends:

Motion: Approval to purchase up to $200,000 of diesel fuel from Englefield Oil for the 2018-2019 school year.

Mr. Ginise____Mr. Miller_____Dr. Cornman_____Ms. Deeds____Mr. Wolf____

8.06 Treasurer's Salary Increase

Recommended by Superintendent:

Motion: Approval of a 2% salary increase, effective the 2018-2019 school year, for Treasurer Mike Sobul retroactive to August 1, 2018.

9. Consent Agenda

9.01 Approval of Routine Business by Consent

The Superintendent recommends the acceptance of the following consent items.
A. Adoption of Minutes:

Adopt the minutes of the Regular Board of Education meeting held on July 9, 2018.

B. Employment:

1. Supplemental Contracts for the 2018-2019 School Year

Superintendent recommends employment of the following supplemental contract(s) pending verification of all licensure requirements and BCII/FBI criminal records check.

<table>
<thead>
<tr>
<th>Group 3</th>
<th>Name</th>
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<tbody>
<tr>
<td>JV Cheerleading</td>
<td>MaryGrayce Seel</td>
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<table>
<thead>
<tr>
<th>Group 4</th>
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<tr>
<td>HS Yearbook</td>
<td>No'El Fortner</td>
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<td>MS Football (.50)</td>
<td>Alan Varrasso</td>
</tr>
<tr>
<td>Asst. Field Hockey (.50)</td>
<td>Vincent Super</td>
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<td>Asst. HS Cross Country</td>
<td>Haley Underwood</td>
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<table>
<thead>
<tr>
<th>Group 5</th>
<th>Name</th>
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<tbody>
<tr>
<td>MS Cross Country (1.0)- Correction</td>
<td>Susan Day</td>
</tr>
<tr>
<td></td>
<td>from July 9, 2018 agenda</td>
</tr>
</tbody>
</table>

2. Classified Positions for the 2018-2019 School Year

Superintendent recommends employment of the following classified contract(s) pending verification of all licensure requirements and BCII/FBI criminal records check.

- LeAnn Parsley, a full time nurse, effective the 2018-2019 school year for Granville Christian Academy.
- Rhonda Malone, a full time Guidance Secretary, 186-day contract plus 33 additional days at a daily rate, effective the 2018-2019 school year for Granville Christian Academy.
- Jennifer Hill, Textbook Clerk, a part-time (.40) contract plus 3 additional days, effective for the 2018-2019 school year for Granville Christian Academy.
- Jennifer Adkins, Guidance Secretary, a part-time (.40) contract plus 10 additional days, effective for the 2018-2019 school year for Granville Christian Academy.

3. Substitute Contracts for 2018-2019

Superintendent recommends employment of the following substitute contract(s) pending verification of all licensure requirements and BCII/FBI criminal records checks.

Mission: Learning for Life!
Substitute Teachers/Aide/Secretary for the 2018-2019 School Year

- Kristi Kirkham
- Lisa Ford
- Anthony Raffa
- Janice Schroeder
- Don Haven
- Ed Swope
- Susan Day
- Martha Schenk
- John Krumm
- Catherine Masters
- Sarah Sarrensen
- Tricia Huber

4. Home Instructors for the 2018-2019 School Year

Superintendent recommends employment of the following home instructor(s) pending verification of all licensure requirements and BCII/FBI criminal records checks.

- Ed Swope

5. Volunteers

Superintendent recommends employment of the following volunteer positions pending verification of all licensure requirements and BCII/FBI criminal records check.

- Fred Wolf, Asst. MS Football.
- Ezekiel Hegenberger, Assistant Varsity Girls Soccer
- Alexander Costa, MS Football – 7th Grade.

6. Kindergarten Bus Routes for the 2018-2019 School Year

Superintendent recommends employment of the following kindergarten bus route contract(s) pending verification of all licensure requirements, years of experience calculations, and BCII/FBI criminal record checks.

- Korena Broseus, a one-year contract, effective August 16, 2018 for the 2018-2019 school year.

7. Extended Time Contract for the 2018-2019 School Year

- Sarah Clossen, GES Librarian, an additional 5 days for the 2018-2019 school year due to additional duties
- Sally Gummere, GHS Librarian, an additional 5 days for the 2018-2019 school year due to additional duties.

Mission: Learning for Life!
8. Leaves of Absence

Superintendent submits:

- Kathrine White, GMS Science Teacher, a leave of absence beginning approximately September 27, 2018 through December 19, 2018.

D. Field Trips:

- GIS Sixth Grade Discovery students to travel to the Stone Lab. They will leave September 21, 2018 at 6:45 am and return September 22, 2018 at 5:00 pm.
- GMS Youth in Government students to travel to Columbus. They will leave November 18, 2018 at 2:45 pm and return November 20, 2018 at approximately 12:30 pm.

Mr. Ginise  Mr. Miller  Dr. Cornman  Ms. Deeds  Mr. Wolf

End of Consent Agenda

10. Finances

10.01 Financial Statements

Treasurer recommends:

Motion: Approval of the July, 2018 financial report. (Attachment)

Mr. Ginise  Mr. Miller  Dr. Cornman  Ms. Deeds  Mr. Wolf

10.02 Resolution for Revisions of 457 plan

Treasurer recommends:

Motion: Approval of the resolution for revisions to the OASBO Section 457 plan.

Mr. Ginise  Mr. Miller  Dr. Cornman  Ms. Deeds  Mr. Wolf

10.03 Resolution to Reallocate Millage

Treasurer recommends:

Motion: Approval of the resolution requesting the Licking County Budget Commission to reallocate inside millage from the purpose of general Operations to permanent improvements contingent on the adoption of an income tax being voted on at the November 6, 2018 general election.

Mr. Ginise  Mr. Miller  Dr. Cornman  Ms. Deeds  Mr. Wolf

Mission: Learning for Life!
11. Adjournment

Motion: To adjourn.

Mr. Ginise Mr. Miller Dr. Cornman Ms. Deeds Mr. Wolf

Public Participation at Board Meetings

The Board of Education recognizes the value to school governance of public comment on educational issues and the importance of allowing members of the public to express themselves on school matters of community interest. In order to permit the fair and orderly expression of such comment, the Board shall provide a period for public participation at every regular meeting of the Board and shall publish rules to govern such participation in Board meetings. The presiding officer of each Board meeting at which public participation is permitted shall administer the rules of the Board for its conduct. The presiding officer shall be guided by the following rules:

A. Public participation shall be permitted as indicated on the agenda.
B. Anyone having a legitimate interest in the actions of the Board may participate during the public portion of a meeting.
C. Participants must be recognized by the presiding officer and will be requested to preface their comments by an announcement of their name, address, and group affiliation, if and when appropriate.
D. Each statement made by a participant shall be limited to approximately three (3) minutes duration.
E. All statements shall be directed to the presiding officer; no person may address or question Board members individually.
F. Tape or video recordings are permitted, providing the person operating the recorder has received approval from the Superintendent prior to the Board meeting and agrees to the placement of the equipment and to abide by the following conditions: 1) no obstructions are created between the Board and the audience; 2) no interviews are conducted in the meeting room while the Board is in session; 3) no commentary, adjustment of equipment, or positioning of operators is made that would distract either the Board or members of the audience while the Board is in session.
G. The presiding officer may 1) interrupt, warn, or terminate a participant’s statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant; 2) request any individual to leave the meeting when that person does not observe reasonable decorum; 3) request the assistance of law enforcement officers in the removal of a disorderly person when that person’s conduct interferes with the orderly progress of the meeting; 4) call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.
H. The portion of the meeting during which the participation of the public is invited shall be limited to approximately thirty (30) minutes at the beginning of the meeting early in the agenda.

From Granville Exempted Village Schools ByLaws and Policies No. 0169.1
Monday, July 9, 2018

The Granville Exempted Village School District Board of Education met in regular session at the District Office on this date. The President of the Board Mr. Russell Ginise called the meeting to order at 6:33 p.m. Responding to roll call was: Mr. Russell Ginise, Mr. Thomas Miller, Dr. Jennifer Cornman, Ms. Amy Deeds, and Mr. Fred Wolf. Also present was Jeff Brown, Superintendent and Michael Sobul, Treasurer.

These written minutes, with resolutions passed and any attachments, in combination with the video recording made of Board proceedings, which is available to the public at https://www.youtube.com/watch?v=8596cutmZCI together constitute the official minutes of the meeting of the Granville Exempted Village School District Board of Education conducted on the date referenced above.

Pledge of Allegiance

President’s Welcome

Commendations

State Envirothon Competition: The GHS Blue and White Envirothon Teams are being recognized for reaching the State Competition, which was held in June.


Staff Reports

- Inside/Out Initiative – Kevin Jarrett
- Levy/Pay to Participate – Mike Sobul
- Handbook Changes – Jeff Brown

Public Comments

Rick Tyson – 341 Shannon Lane, Granville – 1) Consider reducing the family amount to $750 – postpone the vote for a month. 2) Continue excellence of schools. Tax – look for 6.5 mills. 3) Not get caught up in letter grades for rating districts. Not a lot of confidence in letter grades across the state. Tout the great things that happen in the schools.

Jim Green – 65 Denison Dr., Granville – Look at incorporating athletic fee into activity fee. How are fees going to be collected? Can parents get money back? Middle school fee is too high. Will lose a lot of kids. Hardship cases? Boosters assist.

Amy Mullins – Granville – Question regarding Rehiring and Pay to Participate issues. Will there continue to be levy forums? Over the last 9 years’ students who have passed AP tests have gotten $500K in scholarships and saved 1.2M in college costs.
Board Discussion
- Levy Discussion

Board Reports
Thomas Miller                      Granville Education Foundation

Action Agenda
As recommended by the Superintendent

07.09.01 Approval of Board Policy Updates

Moved by Mr. Miller, seconded by Mr. Wolf to approve the following Granville Board Policy Changes effective July 9, 2018:

- GBQ, Criminal Records Check
- GCD, Professional Staff Hiring
- GCE, Part-Time and Substitute Professional Staff Employment
- GCPD, Suspension and Termination of Professional Staff Members
- GDC/GDCA/GDD, Support Staff Recruiting/Posting of Vacancies/Hiring
- GDE, Part-Time, Temporary and Substitute Support Staff Employment
- GDI, Support Staff Assignments and Transfers
- GDPD, Suspension, Demotion and Termination of Support Staff Members
- IGAD, Career-Technical Education
- IGCH (Also LEC), College Credit Plus
- IGCH-R (Also LEC-R), College Credit Plus
- JEDA, Truancy
- KKA, Recruiters in the Schools
- LEA, Student Teaching and Internships
- LEC (Also, IGCH), College Credit Plus
- LEC-R (Also, IGCH-R), College Credit Plus

On vote: Mr. Ginise, aye; Mr. Miller, aye; Dr. Cornman, aye; Ms. Deeds, aye; Mr. Wolf, aye. Motion carried.

07.09.02 Approval to Amend Following Resolution Renaming Fees and Rates

Moved by Mr. Miller, seconded by Mr. Wolf to amend the following resolution renaming fees and rates.

On vote: Mr. Ginise, aye; Mr. Miller, aye; Dr. Cornman, aye; Ms. Deeds, aye; Mr. Wolf, aye. Motion carried.

07.09.03 Approval of Resolution to Set Rates for GHS and GMS Activity Fees

Moved by Ms. Deeds, seconded by Mr. Miller to for approval of the Resolution for activity fees at GHS and GMS. The High School Fee will be set at $75.00 per student per year and the Middle School Fee will be set at $30.00 per student per year.
On vote: Mr. Ginise, aye; Mr. Miller, aye; Dr. Cornman, aye; Ms. Deeds, aye; Mr. Wolf, aye. Motion carried.

07.09.04 Amend Resolution

Moved by Dr. Cornman, seconded by Ms. Deeds to amend the following resolution reducing the maximum family charge to be set at $750.

On vote: Mr. Ginise, aye; Mr. Miller, aye; Dr. Cornman, aye; Ms. Deeds, aye; Mr. Wolf, aye. Motion carried.

07.09.05 Approval of Resolution to Implement Pay-to-Participate Athletic Fees

Moved by Dr. Cornman, seconded by Mr. Wolf for approval of the resolution to implement pay-to-participate fees for athletics for the 2018-2019 school year as follows:
- A mandatory fee for the 2018/2019 school year of $200 per athletic activity be implemented for participation in all high school interscholastic sports with a maximum annual charge of $400.00 per student.
- A mandatory fee for the 2018-2019 school year of $150 per athletic activity be implemented for participation in all middle school interscholastic sports with a maximum annual charge of $300.00 per student.
- A maximum annual charge for any family be set at $750.

On vote: Mr. Ginise, aye; Mr. Miller, aye; Dr. Cornman, aye; Ms. Deeds, aye; Mr. Wolf, aye. Motion carried.

07.09.06 Approval of Student Handbook for the 2018-2019 School Year

Moved by Ms. Deeds, seconded by Mr. Miller for approval of the student handbook for the 2018-2019 school year.
- Granville Middle School
- Granville High School

On vote: Mr. Ginise, aye; Mr. Miller, aye; Dr. Cornman, aye; Ms. Deeds, aye; Mr. Wolf, aye. Motion carried.

07.09.07 Approval Athletic and Coaching Handbooks for the 2018-2019 School Year

Moved by Mr. Miller, seconded Dr. Cornman for approval of the Athletic and Coaching Handbooks for the 2018-2019 school year.

On vote: Mr. Ginise, aye; Mr. Miller, aye; Dr. Cornman, aye; Ms. Deeds, aye; Mr. Wolf, aye. Motion carried.

07.09.08 Approval of School Fees for the 2018-2019 School Year

Moved by Mr. Miller seconded by Mr. Wolf for approval of the following school fees for the 2018-2019 school year:
- Granville Elementary School
- Granville Intermediate School
- Granville Middle School
- Granville High School
On vote: Mr. Ginise, aye; Mr. Miller, aye; Dr. Cornman, aye; Ms. Deeds, aye; Mr. Wolf, aye. Motion carried.

07.09.09 Approval of the Asphalt Paving and Repairs

Moved by Mr. Miller, seconded by Ms. Deeds for approval to enter into a contract with Armor Paving and Sealing for asphalt paving and repair work for the summer of 2018 at a cost of a total of $131,848 for the following locations:

- Granville Elementary School
- Granville Intermediate School
- Granville High School
- Granville Bus Garage
- Granville High School Softball Field
- Granville High School Baseball Field

On vote: Mr. Ginise, aye; Mr. Miller, aye; Dr. Cornman, aye; Ms. Deeds, aye; Mr. Wolf, aye. Motion carried.

07.09.10 Approval of School Aged Child Care (SACC) Contract

Moved by Ms. Deeds, seconded by Mr. Miller for approval of the contract for the School Age Child Care (SACC) Program, through the Love and Learning Child Care Center, effective the 2018-2019 school year, at the rate of $535.50 per month at the Elementary School and a rate of $267.24 per month at the Intermediate School.

On vote: Mr. Ginise, aye; Mr. Miller, aye; Dr. Cornman, aye; Ms. Deeds, aye; Mr. Wolf, aye. Motion carried.

Consent Agenda

07.09.11 Approval of Routine Business by Consent

Moved by Mr. Miller, seconded by Dr. Cornman for approval of the following items as recommended by the Superintendent:

Adoption of Minutes: Adopt the minutes of the Regular Board of Education meeting held on June 11, 2018.

Acceptance of Donations/Gifts/Grants:

- A donation of $4,000.00 for GIS Orchestra Position from the Granville Music Boosters.
- An anonymous donation of $4,000.00 for GIS Orchestra Position.
- A donation of $4,000.00 for GIS Orchestra Position from Schwab Charitable.
- A donation of $100.00 to GHS Band from Joseph and Marcia Rutherford.
- A donation of $200.00 to GHS Band from Christopher and Lisa Kitchen.
- A donation of $500.00 for GHS Environmental Club from Franklin Park Conservatory.
- A donation of $500.00 for GHS Environmental Club from the Licking County Soil & Water Conservation District.
- A donation of $1,000.00 for the Land Lab from Denison University.
Granville Board of Education
REGULAR MEETING MINUTES
July 9, 2018

- Donations for the citizenAID Classroom Campaign Kits from the following parents:
  Matt and Elisabeth Gibson, $59.00
  Charles and Jill Dixon, $118.00
  Seth and Kristen Asman, $59.00
  William and Kristen Fox, $118.00
  Jeremy and Lauren Doran, $59.00
  Justin and Stephanie Satin, $59.00
  Michael and Amy Tilson, $59.00
  Rodney and Nicole Bowers, $59.00
  George and Michele Hunter, $59.00
  David and Jennifer Hooper, $59.00
  John and Natalie Malishenko, $118.00
  Aaron and Sarah Clark, $59.00

Employment:
1. Supplemental Contracts for the 2018-2019 School Year
Superintendent recommends employment of the following supplemental contract(s) pending verification of all licensure requirements and BCII/FBI criminal records check.

<table>
<thead>
<tr>
<th>Group 0</th>
<th>Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>Marching Band Director</td>
<td>Jerod Smith</td>
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<tr>
<td>Theater Arts Producer and Director</td>
<td>Sara Sharp</td>
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<tr>
<th>Group 1</th>
<th>Name</th>
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<tbody>
<tr>
<td>Head Soccer – Boys</td>
<td>Shawn King</td>
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<tr>
<td>Instrumental Music I</td>
<td>Jerod Smith</td>
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<tr>
<td>Organic Garden &amp; Land Lab Manager</td>
<td>Jim Reding</td>
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<tr>
<td>Head Volleyball (.90)</td>
<td>Todd Parkison</td>
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<td>Head Volleyball (.10)</td>
<td>Jenna Heinaman</td>
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<tr>
<th>Group 2</th>
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<tr>
<td>Instrumental Music II</td>
<td>Andrew Krumm</td>
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<tr>
<td>Head Field Hockey (.50)</td>
<td>Tara Parsley</td>
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<td>Head Field Hockey (.50)</td>
<td>Rick Semer</td>
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<td>Asst. Soccer – Boys</td>
<td>Andrew Male</td>
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<tr>
<td>Asst. Soccer – Girls</td>
<td>Sam Thompson</td>
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<td>Asst. Football</td>
<td>Cameron West</td>
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<td>Craig Wenning</td>
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<td>Asst. Football</td>
<td>Ross Matheny</td>
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<td>Asst. Football</td>
<td>Trevor Wolfe</td>
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<td>Asst. Football</td>
<td>Anthony Adams</td>
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<td>Asst. Football</td>
<td>Tod King</td>
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<tr>
<td>Asst. Volleyball (.90)</td>
<td>Janie Waidelich</td>
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<td>Jenna Heinaman</td>
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<tr>
<td>Position</td>
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<tr>
<td>Asst. Volleyball (.90)</td>
<td>Taylor Black</td>
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<td>Musical Director (.50)</td>
<td>Kristen Snyder</td>
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<td>Musical Director (.50)</td>
<td>Bruce Piper</td>
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<td>HS Robotics Club</td>
<td>Keith Duffus</td>
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<td>Sara Sharp</td>
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<td>Steel Band</td>
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<td>Assistant Marching Band Director</td>
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<td>Assistant Marching Band Director</td>
<td>Alan Crist</td>
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<td><strong>Group 4</strong></td>
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<tr>
<td>MS Asst. Football – 8th Grade</td>
<td>Roy Sims</td>
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<td>MS Asst. Football – 8th Grade</td>
<td>Jason Muhlenkamp</td>
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<td>MS Volleyball – 7th grade (.90)</td>
<td>Mallory McKnight</td>
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<td>Asst. Field Hockey (.50)</td>
<td>Rick Semer</td>
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<td>HS Vocal Music Performances</td>
<td>Kristen Snyder</td>
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<td>LPDC Committee</td>
<td>Renee Runyan</td>
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<td>Asst. HS Cross Country</td>
<td>ChriSi Rogerson</td>
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<td><strong>Group 5</strong></td>
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<tr>
<td>Soccer Site Manager</td>
<td>Jim Windon</td>
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<tr>
<td>Football Site Manager</td>
<td>Paul Drake</td>
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<td>MS Cross Country</td>
<td>Renee Haley</td>
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<td>Susan Day</td>
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<td>HS Vendor Assessment</td>
<td>Bobbi Seidell</td>
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<td>Orchestra Performances</td>
<td>Samantha Schnabel</td>
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<td>Junior Class Advisor</td>
<td>Grace Waggoner</td>
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<td>Academic Team Advisor (.50)</td>
<td>Cody Masters</td>
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<td>Academic Team Advisor (.50)</td>
<td>JR Wait</td>
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<tr>
<td>Piano Accompanist (.30)</td>
<td>Cheridy Keller</td>
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<td><strong>Group 6</strong></td>
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<tr>
<td>HS Language Arts Team Leader</td>
<td>E.B. Smith</td>
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<td>HS Student Services Team Leader (.50)</td>
<td>Ryan Schwaiger</td>
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<tr>
<td>HS Student Services Team Leader (.50)</td>
<td>Tara Hartshorn</td>
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<td>HS Science Team Leader</td>
<td>Jim Reding</td>
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<td>HS Math Team Leader</td>
<td>Sue Hohen</td>
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<tr>
<td>HS Applied Fine Arts Team Leader</td>
<td>Karly Worral</td>
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<tr>
<td>HS Social Studies Team Leader</td>
<td>JR Wait</td>
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<tr>
<td>HS Global Language Team Leader</td>
<td>Regina Benson</td>
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<tr>
<td>Fine Arts Business Manager (.50)</td>
<td>Stefanie Stanton</td>
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</tbody>
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Fine Arts Business Manager
Spanish Club
French Club
Latin Club
Senior Class Advisor
National Honor Society Advisor
HS Student Council (.50)
HS Student Council (.50)

Kathy Frank
Jennifer Mosquera
Regina Benson
Derrick Fisher
Beth Simmons
Judith Henderson
Jody Overholt
Tiera Cramer

Group 7
Varsity G
Mock Trial
Asst. Musical Director & Choreographer
HS Ski Club
HS Newspaper
Key Club Advisor

JR Wait
JR Wait
Stefanie Stanton
Mike Duncan
Amy Tolbert
Kathy Frank

Group 8
National Honor Society Committee
National Honor Society Committee
National Honor Society Committee
National Honor Society Committee
Envirothon Club
Freshmen Class Advisor
Sophomore Class Advisor
HS Youth in Government
HS Spanish Honor Society
Industrial Tech Club

Jim Reding
Regina Benson
Sue Hoben
E.B. Smith
Jeremy Hopping
Jim Reding
Jeremy Hopping
Janie Waidelich
Lori Weaver
Jennifer Mosquera
Craig Wenning

2. Extended Time Contracts for 2018-2019 School Year

- Kelsey Ryan, Speech/Language Pathologist, 5 days.
- Laura Whittington, Athletic Secretary, 5 days.
- Sally Gummere, GHS Librarian, 5 days
- Sarah Closson, GES Librarian, 5 days.

3. Certified Staff Contracts for the 2018-2019 School Year

Superintendent recommends employment of the following certified contract(s) pending verification of all licensure requirements and BCII/FBI criminal records check.

4. Substitute Contracts for 2018-2019
Superintendent recommends employment of the following substitute contract(s) pending verification of all licensure requirements and BCII/FBI criminal records checks.

Substitute Teachers/Aide/Secretary for the 2018-2019 School Year

- Jenna Lilly
- Susan Kornides
- Cherie Holland
- Scott Vitu
- Rita Baldwin
- David Jones
- Peter Geggick
- Dawn Martin
- Donna Hill

5. Substitute Bus Driver Contracts for 2018-2019
Superintendent recommends employment of the following substitute bus driver contract(s) pending verification of all licensure requirements and BCII/FBI criminal records checks.

- Kim Clary
- Deana Killworth
- Joe Liff
- David Stewart
- Paula BeVier
- Mike Morris
- Scott Vitu
- Paul Wreede
- Mary Glick
- Theresa Bailey

6. Extended School Year Contracts for the Summer of 2018
Superintendent recommends employment of the following ESY contract(s) pending verification of all licensure requirements and BCI/FBI criminal records checks:

- Kristen Pargeon
- Dawn Parisi
- Lisa Allen
- No’El Fortner
- Amy Newsome
- Kathrine VanSickle
Granville Board of Education
REGULAR MEETING MINUTES
July 9, 2018

7. Home Instruction Contracts for 2018-2019 School Year
Superintendent recommends employment of the following Home Instruction contract(s) pending verification of all licensure requirements and BCI/FBI criminal records checks:

- Susan Kornides, retroactive to July 2, 2018
- Mary Cook, retroactive to June 25, 2018

8. Summer Reading Intervention Contracts for the Summer of 2018
Superintendent recommends employment of the following Summer Reading Intervention contract(s) pending verification of all licensure requirements and BCI/FBI criminal records checks:

- Deborah Thomas, retroactive to June 11, 2018

Superintendent recommends employment of the following kindergarten bus route contract(s) pending verification of all licensure requirements, years of experience calculations, and BCI/FBI criminal record checks.

- Janet Oglibee, a one-year contract, effective August 16, 2018 for the 2018-2019 school year.
- Kimberly Winters, a one-year contract, effective August 16, 2018 for the 2018-2019 school year.

10. Leaves of Absence
Superintendent submits:

- Janet Diddle, GES Kindergarten Teacher, an unpaid day of absence November 20, 2018.

Field Trips:
- GHS Choir and Drama students to travel to New York City November 15-18, 2018.

On vote: Mr. Ginise, aye; Mr. Miller, aye; Dr. Cornman, aye; Ms. Deeds, aye; Mr. Wolf, aye. Motion carried.

End of Consent Agenda

Finances
The Treasurer recommends the acceptance of the following agenda items:

07.09.12 Approval of Financial Statements

Moved by Dr. Cornman, seconded by Ms., Deeds for approval of the June 2018 Financial Report (On file in the Treasurer’s Office).

On vote: Mr. Ginise, aye; Mr. Miller, aye; Dr. Cornman, aye; Ms. Deeds, aye; Mr. Wolf, aye. Motion carried.
07.09.13 Approval to Remove Resolution Determining to Proceed with Proposition of an Income Tax

Moved by Ms. Deeds, seconded by Mr. Wolf for approval to remove this resolution determining to proceed with the proposition of an income tax at the rate of one percent (1.0%) on the earned income of individuals residing in the school district for a period of five (5) years, beginning January 1, 2019 for the purpose of providing for current operating expenses of the school district.

On vote: Mr. Ginise, aye; Mr. Miller, nay; Dr. Cornman, aye; Ms. Deeds, aye; Mr. Wolf, aye. Motion carried.

07.09.14 Resolution Determining to Proceed with Proposition of an Income Tax

Moved by Mr. Miller, seconded by Dr. Cornman for approval of resolution determining to proceed with the proposition of an income tax at the rate of three quarters of a percent (.75%) on all income of individuals residing in the school district for a period of five (5) years, beginning January 1, 2019 for the purpose of providing for current operating expenses of the school district.

On vote: Mr. Ginise, aye; Mr. Miller, aye; Dr. Cornman, aye; Ms. Deeds, aye; Mr. Wolf, aye. Motion carried.

07.09.15 Approval to Remove Resolution Determining to Proceed with Proposition of a Property Tax

Moved by Ms. Deeds, seconded by Dr. Cornman to remove this resolution determining to proceed with the proposition of a property tax at the rate of 6.5 mills for each dollar of valuation, for a continuing period of time commencing in 2018 for payments first due in 2019 for the purpose of providing for current operating expenses of the school district.

On vote: Mr. Ginise, aye; Mr. Miller, aye; Dr. Cornman, aye; Ms. Deeds, aye; Mr. Wolf, aye. Motion carried.

07.09.16 Approval of Resolution for Fund Transfer

Moved by Ms. Deeds, seconded by Mr. Wolf for approval of the resolution for a fund transfer from the operating fund to the food service fund for an amount not to exceed the June, 2018 AVI bill that the district will receive in July.

On vote: Mr. Ginise, aye; Mr. Miller, aye; Dr. Cornman, aye; Ms. Deeds, aye; Mr. Wolf, aye. Motion carried.

07.09.17 Executive Session

Moved by Ms. Deeds, seconded by Mr. Miller to enter into Executive Session at 9:53 p.m. to consider the employment of public employees or officials.

On vote: Mr. Ginise, aye; Mr. Miller, aye; Dr. Cornman, aye; Ms. Deeds, aye; Mr. Wolf, aye. Motion carried.
07.09.18 Adjournment

Moved by Ms. Deeds, seconded by Dr. Cornman to adjourn the meeting at 10:45 p.m.

On vote: Mr. Ginise, aye; Mr. Miller, aye; Dr. Cornman, aye; Ms. Deeds, aye; Mr. Wolf, aye. Motion carried.

Mr. Russ Ginise, President

Mike Sobul, Treasurer
Monthly Financial Report
FY 2019 Cash Flow Activity Through: July

Mike Sobul, CFO

8/9/2018
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9

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10
Forecast Updated for Actual Results through July, F.Y. 2019

Financial Forecast Update - Revenue, Expenditures, Levies, and Cash Balance

Projected Revenue Surplus/(Shortfall) by Year

<table>
<thead>
<tr>
<th></th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>FY 2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue Over/(Under)</td>
<td>(503,418)</td>
<td>(509,165)</td>
<td>(1,337,622)</td>
<td>(2,253,527)</td>
<td>(3,414,653)</td>
</tr>
<tr>
<td>Expenditures (Line 6.01)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Note: The above forecast may reflect updates due to actual cash flow results or other internal/external variables. Includes Applicable Renewal Levies

Trend Forecast Updated Through FYTD July Compared to Previously Filed Forecast

<table>
<thead>
<tr>
<th></th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>Change</td>
<td>(92,002)</td>
<td>(43,039)</td>
<td>150,187</td>
<td>433,220</td>
</tr>
<tr>
<td>% of Cumulative Annual Budget</td>
<td>-0.3%</td>
<td>-0.1%</td>
<td>0.2%</td>
<td>0.4%</td>
</tr>
</tbody>
</table>

Previous Forecast Date: 06/06/2018

The forecast has improved because of higher state aid estimates due to enrollment.
FY 19 Analysis of Month of July Actual and Estimated

### Revenue

<table>
<thead>
<tr>
<th></th>
<th>July Actual Cash Flow For the Month</th>
<th>July Actual Compared to Last Year</th>
<th>July Estimated For the Month</th>
<th>July Actual Compared to Estimated</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Revenue</td>
<td>6,982,764 ▲ 2,025,401 40.9%</td>
<td></td>
<td>6,985,993 ▼ (2,829)</td>
<td></td>
</tr>
<tr>
<td>Real Estate Taxes</td>
<td>6,366,540 ▲ 2,024,270</td>
<td></td>
<td>6,366,540</td>
<td>-</td>
</tr>
<tr>
<td>Public Utility PP Taxes</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Income Tax</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>State Revenue</td>
<td>538,761 ▲ 15,152</td>
<td></td>
<td>523,609 ▲ 15,152</td>
<td></td>
</tr>
<tr>
<td>Prop Tax Allocation</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Other Revenue</td>
<td>40,298 ▼ (19,146)</td>
<td></td>
<td>59,444 ▼ (19,146)</td>
<td></td>
</tr>
<tr>
<td>Other Sources</td>
<td>37,165 ▲ 5,125</td>
<td></td>
<td>36,000 ▲ 1,165</td>
<td></td>
</tr>
</tbody>
</table>

### Expenditures

<table>
<thead>
<tr>
<th></th>
<th>July Actual Cash Flow For the Month</th>
<th>July Actual Compared to Last Year</th>
<th>July Estimated For the Month</th>
<th>July Actual Compared to Estimated</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Expenditures</td>
<td>2,186,708 ▼ (245,630) -10.1%</td>
<td></td>
<td>2,396,501 ▼ (209,793)</td>
<td></td>
</tr>
<tr>
<td>Salaries</td>
<td>1,274,323 ▲ 36,143</td>
<td></td>
<td>1,244,167 ▲ 30,156</td>
<td></td>
</tr>
<tr>
<td>Benefits</td>
<td>337,727 ▼ (261,486)</td>
<td></td>
<td>545,000 ▼ (207,273)</td>
<td></td>
</tr>
<tr>
<td>Purchased Services</td>
<td>513,180 ▲ 27,240</td>
<td></td>
<td>498,372 ▲ 14,808</td>
<td></td>
</tr>
<tr>
<td>Supplies</td>
<td>53,369 ▼ (50,988)</td>
<td></td>
<td>104,851 ▼ (51,482)</td>
<td></td>
</tr>
<tr>
<td>Capital</td>
<td>- ▼ (116)</td>
<td></td>
<td>(106) ▲ 106</td>
<td></td>
</tr>
<tr>
<td>Other Expenses</td>
<td>3,109 ▼ (1,423)</td>
<td></td>
<td>4,218 ▼ (1,109)</td>
<td></td>
</tr>
<tr>
<td>Other Uses &amp; Debt</td>
<td>5,000 ▲ 5,000</td>
<td></td>
<td>- ▲ 5,000</td>
<td></td>
</tr>
</tbody>
</table>

### Year-Over-Year Cash Balance Comparison

<table>
<thead>
<tr>
<th></th>
<th>FY 2018</th>
<th>FY 2019</th>
<th>Yr-Over-Yr Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>July, End of Month Cash Balance</td>
<td>6,895,794</td>
<td>8,920,519</td>
<td>2,024,725</td>
</tr>
</tbody>
</table>

Property tax revenues are higher than last year due to timing. Not all benefits were posted in July, distorting the year over year comparison.
FY 19 Actual Through July Received As Percentage of Annual Total Revenue

FY 2019 % OF ANNUAL RECEIVED PLUS AUGUST - JUNE REMAINING
- FYTD Through July, Actual % of Total Received
- August - June, Remaining Needed to Meet Forecast

FY 2019  
24.35%  75.65%

3 YEAR AVG.  
18.31%  81.69%

FY 19 Annual Revenue Forecast, FYTD Actual, and Remaining Cash Flow Estimate

<table>
<thead>
<tr>
<th>July - June Annual</th>
<th>Through July</th>
<th>August - June</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2019 Forecast Amount</td>
<td>FYTD 2019 Actual Amount</td>
<td>Remaining Cash Flow</td>
</tr>
<tr>
<td>YOY Change</td>
<td>Change</td>
<td>Estimate</td>
</tr>
<tr>
<td>28,681,432 ▼ -2.6%</td>
<td>6,982,764 ▲ 40.9%</td>
<td>21,438,029 ▼ -14.3%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Real Estate Taxes</th>
<th>Public Utility PP Taxes</th>
<th>Income Tax</th>
<th>State Funding</th>
<th>Property Tax Allocation</th>
<th>All Other Revenue</th>
<th>Other Sources</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2019 Forecast Amount</td>
<td>6,366,540 ▲ 46.6%</td>
<td>- 0.0%</td>
<td>1,262,229 ▲ 6.4%</td>
<td>6,191,286 ▼ -0.8%</td>
<td>2,095,808 ▲ 3.6%</td>
<td>40,298 ▼ -32.2%</td>
<td>37,165 ▲ 16.0%</td>
</tr>
<tr>
<td>YOY Change</td>
<td>▼ -4.9%</td>
<td>▲ 5.7%</td>
<td>- 0.0%</td>
<td>▲ 0.5%</td>
<td>▼ -1.1%</td>
<td>▼ -21.8%</td>
<td>▼ -71.0%</td>
</tr>
<tr>
<td>Total Revenue</td>
<td>17,615,621 ▼ -4.9%</td>
<td>1,254,872 ▲ 5.7%</td>
<td>6,730,902 ▼ -0.5%</td>
<td>2,045,398 ▼ -1.1%</td>
<td>995,439 ▼ -21.8%</td>
<td>39,200 ▼ -71.0%</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Remaining Cash Flow Estimate</th>
<th>Over/(Under) Needed to Meet Forecast</th>
</tr>
</thead>
<tbody>
<tr>
<td>11,249,081 ▼ -20.7%</td>
<td>▼ (260,639)</td>
</tr>
</tbody>
</table>

Note: Remaining Estimated Cash Flow, if realized, would result in total revenue being -$260,639 lower than forecast.
## FY 19 Actual Through July Expended As Percentage of Annual Total Expenditures

<table>
<thead>
<tr>
<th>FY 2019 % OF ANNUAL EXPENDED PLUS AUGUST - JUNE REMAINING</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2019: 7.49% 92.5% 3 YEAR AVG.: 7.86% 92.14%</td>
</tr>
</tbody>
</table>

## FY 19 Annual Expenditure Forecast, FYTD Actual, and Remaining Cash Flow Estimate

<table>
<thead>
<tr>
<th>July - June Annual</th>
<th>Through July</th>
<th>August - June</th>
<th>Remaining Cash Flow Estimate Over/(Under) Needed to Meet Forecast</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2019 Forecast Amount</td>
<td>FYTD 2019</td>
<td>Remaining Cash Flow</td>
<td>Amount</td>
</tr>
<tr>
<td>29,184,850 ▼ -1.7%</td>
<td>2,186,708 ▼ -10.1%</td>
<td>26,730,979 ▼ -2.0%</td>
<td>(267,163)</td>
</tr>
</tbody>
</table>

| Category            | Amount | Change | | Category            | Amount | Change | | Category            | Amount | Change | |
|---------------------|--------|--------|--------------------------|---------------------|--------|--------|--------------------------|---------------------|--------|--------|--------------------------|---------------------|--------|--------|--------------------------|---------------------|--------|--------|
| Salaries            | 1,274,323 ▲ 2.9% | | Benefits               | 337,727 ▼ -43.6% | | Purchased Services     | 513,180 ▲ 5.6% | | Supplies              | 53,369 ▼ -48.9% | | Capital               | ▲ -100.0% | (38,829) ▼ -100% | | All Other Expenditures| 3,109 ▼ -31.4% | | Other Uses            | 5,000 ▲ 0.0% | | |
| 15,946,187 ▲ 0.3%  | | | 7,049,330 ▼ 6.6%  | | | 4,436,542 ▲ 2.7%  | | | 898,820 ▲ 0.5%  | | | 30,001 ▼ 100%  | | | 366,277 ▼ 6.9%  | | | 457,693 ▼ 29.0%  | | |

Note: Remaining Estimated Cash Flow, if realized, would result in total expenditures being -$267,163 lower than forecast.
Monthly Cash Balance Projections

$10,000,000
$9,000,000
$8,000,000
$7,000,000
$6,000,000
$5,000,000
$4,000,000
$3,000,000
$2,000,000
$1,000,000
$0

July August September October November December January February March April May June

7.020 - Ending Cash Balance
Board Approved Cash Balance Policy

FY 2019 FY 2020

Updated cash flow estimates are not yet complete.
FY 2019 Current Forecast Compared to Previous Filed Forecast (06/06/2018)

FY 2019 Current Revenue Forecast Compared to Prior

1.01 Real Estate $61,627
1.02 Public Utility $7,005
1.03 Income Tax $0
1.035, 1.04 State Funding $28,564
1.05 Prop Tax Alloc. $-41,731
1.06 Other Rev. $124,317
2.xx Other Sources $36,000
3.00 Total Revenue $0

FY 2019 Current Expenditure Forecast Compared to Prior

3.01 Salaries $37,675
3.02 Benefits $15,616
3.03 Purchased Serv. $68,717
3.04 Supplies $-9,113
3.05 Capital $0
4.3 Other Exp $17,189
Intergov + Debt + Other $0

Note: Individual category variances between -$100 and $100 are not reflected.

Summary Analysis of Current Compared to Last Filed Forecast

<table>
<thead>
<tr>
<th>Previous Filed Forecast: 06/06/2018</th>
<th>FY 2019 Impact</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net FY 2019 Revenue Variance</td>
<td>$215,882</td>
</tr>
<tr>
<td>Net FY 2019 Expenditure Variance</td>
<td>$93,852</td>
</tr>
<tr>
<td>Net FY 2019 Impact on Ending Cash Balance</td>
<td>$122,030  Favorable</td>
</tr>
<tr>
<td>Percentage of Budget</td>
<td>0.42%</td>
</tr>
</tbody>
</table>

GRANVILLE EXEMPTED VILLAGE SD
© Public Finance Resources, Inc. 2016
Current Five Year Forecast Change to Net Operating Revenue (Line 6.01) Compared to Last Filed Forecast

Last Filed Forecast Date: 06/06/2018

<table>
<thead>
<tr>
<th></th>
<th>FY2018</th>
<th>FY2019</th>
<th>FY2020</th>
<th>FY2021</th>
<th>FY2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue (in $)</td>
<td>(35,201)</td>
<td>215,882</td>
<td>147,343</td>
<td>300,516</td>
<td>419,749</td>
</tr>
<tr>
<td>Expenditures (in $)</td>
<td>168,831</td>
<td>93,852</td>
<td>108,380</td>
<td>107,289</td>
<td>136,717</td>
</tr>
<tr>
<td>Net Annual Change (in $)</td>
<td>(204,033)</td>
<td>122,030</td>
<td>38,963</td>
<td>193,227</td>
<td>283,032</td>
</tr>
<tr>
<td>As % of Budget</td>
<td>-0.7%</td>
<td>0.4%</td>
<td>0.1%</td>
<td>0.6%</td>
<td>0.9%</td>
</tr>
</tbody>
</table>

5-Year Cumulative Change FY 2018 - 2022

<table>
<thead>
<tr>
<th>5 Yr Cumulative Change</th>
<th>5 Yr Cumulative Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>Expenditure</td>
</tr>
<tr>
<td>1.01 Real Estate</td>
<td>374,845</td>
</tr>
<tr>
<td>1.02 Pub Utility</td>
<td>6,992</td>
</tr>
<tr>
<td>1.03 Income Tax</td>
<td></td>
</tr>
<tr>
<td>1.035,1,040 State</td>
<td>318,444</td>
</tr>
<tr>
<td>1.05 Prop Tax Alloc.</td>
<td>(191,842)</td>
</tr>
<tr>
<td>1.060 All Other</td>
<td>504,007</td>
</tr>
<tr>
<td>2.xx Other Sources</td>
<td>35,843</td>
</tr>
<tr>
<td><strong>Cumulative Revenue Change</strong></td>
<td>1,048,288</td>
</tr>
</tbody>
</table>

Net Cumulative Five-Year Change: $433,219 Favorable

Net Cumulative Cash Change as % of Budget: 0.28%

Net Cumulative Change in Levy Reservation: 0

Note: Net Cumulative Five-Year Change W/Renewal Levy Reservation Variance: $433,219

This analysis is a work in progress.
### Cash Balances

**DATE:** 08/02/2018  
**TIME:** 19:38  
**GRANVILLE EXEMPTED VILLAGE**  
**PAGE:** 1  
**CASH RECONCILIATION AS OF 07/31/2018**  
**USAEMSEDT**

<table>
<thead>
<tr>
<th>Depository Balances:</th>
<th>Sub-Totals</th>
<th>Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>IGS MMA</td>
<td>$3,137,552.66</td>
<td></td>
</tr>
<tr>
<td>PARK NATIONAL BANK - NEW GENERAL</td>
<td>251,150.00</td>
<td></td>
</tr>
<tr>
<td>ICS DEMAND</td>
<td>1,832,849.52</td>
<td></td>
</tr>
<tr>
<td>NBC SECURITIES</td>
<td>22,412.73</td>
<td></td>
</tr>
<tr>
<td>STAR OHIO</td>
<td>2,444,097.48</td>
<td></td>
</tr>
<tr>
<td>PARK NATIONAL BANK-FOOD SERVICES</td>
<td>5,855.96</td>
<td></td>
</tr>
<tr>
<td>PARK NATIONAL BANK-FSA ACCOUNT</td>
<td>33,361.46</td>
<td></td>
</tr>
<tr>
<td><strong>Total Depository Balances (Gross)</strong></td>
<td><strong>$7,727,075.79</strong></td>
<td><strong>$7,727,075.79</strong></td>
</tr>
</tbody>
</table>

| Adjustments to Bank Balance: |  
| Cash in Transit to Bank | $39,393.69 |
| Outstanding Checks        | 101,263.02  |
| Adjustments               | 0.40  |
| **CONSOLO SCHOLARSHIP**   |        |
| **Total Adjustments to Bank Balance** | **$61,868.99** |

**Investments:**
- Treasury Bonds and Notes: $0.00
- Certificate of Deposits: $6,000,000.00
- Other Securities: $0.00
- **Total Investments:** $6,023,132.40

**Cash on Hand:**
- Petty Cash: $0.00
- Change Cash: $0.00
- Cash with Fiscal Agent: $0.00
- **Total Cash on Hand:** $0.00

**Total Balances:** $13,688,339.26